

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 3 CALENDAR YEAR: 2023  
 PROVINCE: TARLAC QUARTER: 1  
 CITY/MUNICIPALITY: ANAO

| Program or Project  | Location   | Total Cost           | Date Started | Target Completion Date | Project Status  |                             | No. of Extensions, if any | Remarks            |
|---|--|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------------|
|   |  |                      |              |                        | % of Completion | Total Cost Incurred to Date |                           |                    |
| <b>Social Development</b>   |  |                      |              |                        |                 |                             |                           |                    |
| Construction of Municipal Play Ground   | Brgy. Poblacion                                  | 1,000,000.00         |              |                        |                 |                             |                           |                    |
| Improvement of Municipal Gardens (NGR-Built/NGO)  | Brgy. Poblacion                                  | 1,000,000.00         |              |                        |                 |                             |                           |                    |
| Purchase of medicines, vitamins, and minerals   | Brgy. Poblacion                                  | 1,000,000.00         |              |                        |                 |                             |                           |                    |
| Procurement of Essential Health Care Package  | Brgy. Poblacion                                  | 100,000.00           |              |                        |                 |                             |                           |                    |
| Purchase of Antigen Rapid Diagnostic Test Kit (COVID-19, Dengue, HIV, HBA)  | Brgy. Poblacion                                  | 300,000.00           | JAN          | MARCH                  | 0.2             | 58,625.00                   |                           | PARTIAL COLLECTION |
| Installation of Solar Street Lights at Brgy. Rizal San Francisco East and Sto. Domingo                              | Brgy. Rizal, SFE and Sto. Domingo                | 300,000.00           |              |                        |                 |                             |                           |                    |
| Installation of Closed Circuit Television at Brgy. Hernando, San Jose North, San Jose South, San Juan and San Roque | Brgy. Hernando, SIN, SIS, San Juan and San Roque | 500,000.00           |              |                        |                 |                             |                           |                    |
| Improvement of Multi-Purpose Court at Brgy. Campos and Suaverdez  | Brgy. Campos and Suaverdez                       | 200,000.00           |              |                        |                 |                             |                           |                    |
| Improvement of Day Care Center at Brgy. Baguindoc and Carmen  | Brgy. Baguindoc and Carmen                       | 200,000.00           |              |                        |                 |                             |                           |                    |
| Extension of Plaza Pavilion at Brgy. Poblacion  | Brgy. Poblacion                                  | 100,000.00           |              |                        |                 |                             |                           |                    |
| Acquisition of Lot for Multi-Purpose Covered Court at Brgy. Sinense   | Brgy. Sinense                                    | 100,000.00           |              |                        |                 |                             |                           |                    |
| <b>Economic Development</b>   |  |                      |              |                        |                 |                             |                           |                    |
| Site Preparation for Commercial Center Food/ Terminal Phase I   | Brgy. Poblacion                                  | 1,869,113.20         |              |                        |                 |                             |                           |                    |
| Improvement of Market   | Brgy. Poblacion                                  | 500,000.00           |              |                        |                 |                             |                           |                    |
| Expansion of Level III Water System Portion of Brgy. San Jose North, San Francisco East, and Hernando               | Brgy. SIN, SFE and Hernando                      | 4,000,000.00         |              |                        |                 |                             |                           |                    |
| Establishment of Perimeter Fence at Rangay iti Mannalon New Technology Complex                                      | Brgy. San Jose South                             | 2,500,000.00         |              |                        |                 |                             |                           |                    |
| Concreting of Various Streets at Brgy. Bantog   | Brgy. Bantog                                     | 100,000.00           |              |                        |                 |                             |                           |                    |
| Concreting of Cabuntocan Road Phase II Brgy. Don Ramon  | Brgy. Don Ramon                                  | 100,000.00           |              |                        |                 |                             |                           |                    |
| <b>Environmental Development</b>  |  |                      |              |                        |                 |                             |                           |                    |
| Bulaklakan at Gulayan Program   | LGU ANAO   | 200,000.00           |              |                        |                 |                             |                           |                    |
| Establishment of Bamboo Park at Quinabuntoc Creek   | Brgy. Baguindoc                                  | 1,000,000.00         |              |                        |                 |                             |                           |                    |
| Upgrading Electrical Connection at Municipal MRF (3 Phase)  | Brgy. San Jose South                             | 500,000.00           |              |                        |                 |                             |                           |                    |
| Purchase of Multi-Purpose Utility Vehicle Kolong-Kolong for Brgy. San Francisco                                     | Brgy. San Francisco West                         | 100,000.00           |              |                        |                 |                             |                           |                    |
| Improvement of Drainage Canal at Brgy. Casili   | 100,000.00                                       |                      |              |                        |                 |                             |                           |                    |
| <b>TOTAL</b>  |  | <b>15,769,113.20</b> |              |                        |                 |                             |                           |                    |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

KEY ANN O. VICENTE  
 Local Accountant

HON. GIAN PIERRE O. DE DIOS  
 Local Chief Executive