

SUPPLEMENTAL PROCUREMENT PLAN
1ST-4TH Quarter, CY 2024

Province, City or Municipality: ANAO

Plan Control No. _____

Department/ Office: _____

				Planned Amount				Page __ of __ pages						
				Regular	Contingency	Total		Date Submitted:						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
MAYOR'S OFFICE					6,580,000.00									
CAPITAL OUTLAY														
	Improvement of the New Municipal Building								1,900,000.00					
	Installation of Solar Street Lights at Barangay San Francisco West								100,000.00					
	Improvement of Multi-Purpose Hall at Barangays Carmen, Poblacion, San Jose North and San Roque								400,000.00					
	Installation of Solar Street Lights at Barangay Campos								100,000.00					
	Improvement of Barangay Health Station at Barangay Sinense								100,000.00					
	Construction of Check Gate for Flood Control at Cadaanan Creek									500,000.00				
	Construction of Drainage Cover along Capataan Road at Barangay San Jose South									100,000.00				
	Concreting of Aban Street at Barangay Bantog												1,070,000.00	
	Concreting Portion of Guerrero Road at San Jose North												130,000.00	
	Installation of Solar Lights along TPLEX underpass at Barangays Hernando, Rizal and San Roque												100,000.00	
	Concreting of VCARP Road at Brgy. Bantog												100,000.00	
	Purchase of Kolong-Kolong												100,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES														
	Fuel, Oil and Lubricant Expenses											50,000.00	50,000.00	
	Repair/ Maintenance -Motor Vehicles											50,000.00	50,000.00	
	Purchase of Body Cam											50,000.00	50,000.00	
	Repair/ Maintenance of Machinery and Equipment (H.E.)											100,000.00	100,000.00	
	Installation of Early Warning and Traffic Signages											1,200,000.00		
	Fuel, Oil and Lubricant Expenses (Solid Waste Management)												180,000.00	
MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE					5,245,262.00									
CAPITAL OUTLAY														
	Purchase of Medical Transport Vehicle							1,700,000.00						
	Additional Appropriation for the Improvement of MDRRMC							300,000.00						
	Repair of Various Box Culvert Approaches at Barangays Rizal, San Roque and San Juan											375,000.00		
	Dredging of Lipnoc Creek at Barangay Sinense (LGU Counterpart)											200,000.00		
	Construction of Box Culvert along Burgos Road at Barangays San Juan and Rizal											100,000.00		
	Purchase and Installation of 18 units of CCTVs Municipal-wide											1,100,000.00		
	Improvement of MDRRMC OpCen Phase 2											850,000.00		
	Purchase of Emergency Lights abd Rescue Whistles											100,000.00		
	Additional Fund for Procurement of Rescue equipment and others											270,262.00		
	Strengthening/ Revitalizing the M/BDRRMC, Rescue Volunteers and other Response Teams											250,000.00		
OFFICE OF MUNICIPAL TREASURER					20,000.00									
MAINTENANCE AND OTHER OPERATING EXPENSES														
	Fuel, Oil and Lubricant Expenses											10,000.00	10,000.00	
OFFICE OF THE MUNICIPAL HEALTH OFFICER					110,000.00									
MAINTENANCE AND OTHER OPERATING EXPENSES														
	Fuel, Oil and Lubricant Expenses											5,000.00	5,000.00	
	Repair/ Maintenance of Ambulace											50,000.00	50,000.00	
OFFICE OF THE MUNICIPAL AGRICULTURIST					2,342,817.00									
CAPITAL OUTLAY														
	Installation of Solar Lights at Various Bulaklakan at Gulayan sa Barangay												200,000.00	
MAINTENANCE AND OTHER OPERATING EXPENSES														

	Purchase of Hauling and Delivery/ Service Vehicle for Farmers/ Fisherfolks (Municipal Counterpart)									100,000.00		100,000.00
	Purchase and distibution of various inputs to Tobacco Farmers									58,908.50		58,908.50
	Seed Subsidy (Corn)											1,800,000.00
	Fuel, Oil and Lubricants											25,000.00
OFFICE OF THE MUNICIPAL ENGINEER												
CAPITAL OUTLAY												
	ICT Equipment									100,000.00		
MUNICIPAL ECONOMIC MANAGEMENT OFFICE												
CAPITAL OUTLAY												
	Repair of Bantog Pump Station (AWSS)									500,000.00		
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE												
MAINTENANCE AND OTHER OPERATING EXPENSES												
	Sustainable Livelihood Program											110,000.00
CAPITAL OUTLAY												
LOCAL SCHOOL BOARD												
CAPITAL OUTLAY												
	Construction of Communal Toilet of Casili ES								100,000.00			
MAINTENANCE AND OTHER OPERATING EXPENSES												
	Tiling and Plastering of Communal Toilet of Bantog ES								55,000.00			

Summary by Office

Department	Head of Department/Office	Total Cost
Mayor's Office	HON. GIAN PIERRE O. DE DIOS	6,580,000.00
MDRRMO	NICK V. SALAZAR	5,245,262.00
OFFICE OF MUNICIPAL TREASURER	FERDINAND P. CLARIN	20,000.00
OFFICE OF THE MUNICIPAL HEALTH OFFICER	DR. PRINCESS G. ANTONIO,MD	110,000.00
OFFICE OF THE MUNICIPAL AGRICULTURIST	ALVIN A. BUTAY	2,342,817.00
OFFICE OF THE MUNICIPAL ENGINEER	ENGR. CARLO Y. SILVA	100,000.00
MUNICIPAL ECONOMIC MANAGEMENT OFFICE	JOEYLYN P. MONTERO	500,000.00
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	MARICAR C. BUTAY	110,000.00
LOCAL SCHOOL BOARD		1,838,000.00
TRUST FUND		3,700,630.00
		20,546,709.00

Prepared By:

JOEYLYN P. MONTERO

Head, BAC Secretariat

Approved By:

GIAN PIERRE O DE DIOS

Local Chief Executive