FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN

REGION: Region III **CALENDAR YEAR:** 2024
PROVINCE: Tarlac **OFFICE:**
CITY/MUNICIPALITY Anao

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tiling and Plastering of Communal Toilet of Bantog ES	LSB		Shopping					SEF	55,000.00	55,000.00		
	Repair of CR of Casili ES	LSB		Shopping					SEF	20,000.00	20,000.00		
	Repair of Roof of Classroom Building of Casili ES	LSB		Shopping					SEF	30,000.00	30,000.00		
	Procurement of Laptop for Dagundon ES	LSB		Shopping					SEF	35,000.00	35,000.00		
	Procurement of Photocopying Machine for Dagundon ES	LSB		Shopping					SEF	20,000.00	20,000.00		
	Repair of HE Building of DOCES	LSB		Shopping					SEF	61,222.50	61,222.50		
	Payment of Electricity Expenses of DOCES (Building 2)	LSB		Shopping					SEF	20,000.00	20,000.00		
	Procurement of 3 in 1 Printers for DOCES	LSB		Shopping					SEF	32,777.50	32,777.50		
	Payment of Electricity Expenses of Doces -Building 3	LSB		Shopping					SEF	70,000.00	70,000.00		
	Payment of Internet Subscription of DOCES	LSB		Shopping					SEF	21,600.00	21,600.00		
	Completion of Kindergarten Room of San Jose ES	LSB		Shopping					SEF	75,000.00	75,000.00		
	Repair of School Stage of San Francisco ES	LSB		Shopping					SEF	55,000.00	55,000.00		
	Installation of Ceiling and Repair of Roofing of TLE/ HE Room of Anao NHS-JHS	LSB		Shopping					SEF	40,000.00	40,000.00		
	Repair of Classroom at Anao NHS-JHS	LSB		Shopping					SEF	60,000.00	60,000.00		
	Procurement of 3 units Foot Spa Machine for TVL Beauty Care/ Nail Care of Anao NHS-SHS	LSB		Shopping					SEF	10,000.00	10,000.00		
	Procurement of 3 units 32 inches TV android of Anao NHS-SHS	LSB		Shopping					SEF	33,000.00	33,000.00		
	Procurement of 1 unit Gas Range with oven and baking pan for Anao NHS-SHS	LSB		Shopping					SEF	17,000.00	17,000.00		
	Sport Development (Elementary)	LSB		Public Bidding/ Shopping					SEF	105,000.00	105,000.00		
	Sports Development (High School)	LSB		Shopping					SEF	77,400.00	77,400.00		
	Purchase of Medical Transport Vehicle	MDRRMO		Public Bidding					Unexpended LDRRMF	1,700,000.00		1,700,000.00	
	Additional Appropriation for the Improvement of MDRRMC Operation Center	MRDDMO		Public Bidding					Unexpended LDRRMF	300,000.00		300,000.00	
	Fuel, Oil and Lubricant Expenses	Mayor's Office		Shopping	As Needed				GF	100,000.00	100,000.00		
	Repair/ Maintenance -Motor Vehicles	Mayor's Office		Shopping	As Needed				GF	100,000.00	100,000.00		
	Purchase of Body Cam	Mayor's Office		Public Bidding/Shopping					GF	100,000.00	100,000.00		
	Improvement of the New Municipal Building	Mayor's Office		Public Bidding					GF	1,900,000.00		1,900,000.00	
	Installation of Solar Street Lights at Barangay San Francisco West	LGU		Public Bidding					20% DF	100,000.00		100,000.00	
	Improvement of Multi-Purpose Hall at Barangays Carmen, Poblacion, San Jose North and San Roque	LGU		Public Bidding					20% DF	400,000.00		400,000.00	
	Installation of Solar Street Lights at Barangay Campos	LGU		Public Bidding					20% DF	100,000.00		100,000.00	
	Improvement of Barangay Health Station at Barangay Sinense	LGU		Public Bidding					20% DF	100,000.00		100,000.00	
	Repair/ Maintenance of Machinery and Equipment (H.E.)	Mayor's Office		Shopping					GF	200,000.00	200,000.00		
	Installation of Early Warning and Traffic Signages	LGU		Public Bidding					GF	1,200,000.00	1,200,000.00		
	Construction of Check Gate for Flood Control at Cadaanan Creek	LGU		Public Bidding					GF	500,000.00		500,000.00	
	Fuel, Oil and Lubricant Expenses	Treasury Office		Shopping	As Needed				GF	20,000.00	20,000.00		
	Fuel, Oil and Lubricant Expenses	MHO		Shopping	As Needed				GF	10,000.00	10,000.00		
	Repair/ Maintenance of Ambulace	MHO		Shopping	As Needed				GF	100,000.00	100,000.00		
	ICT Equipment	Engineering Office		Public Bidding/Shopping					GF	100,000.00		100,000.00	
	Repair of Bantog Pump Station (AWSS)	MEMO		Public Bidding					GF	500,000.00	500,000.00		

	Construction of Drainage Cover along Capataan Road at Barangay San Jose South	LGU		Public Bidding					20% DF	100,000.00		100,000.00	
	Installation of Solar Lights at Various Bulaklakan at Gulayan sa Barangay	Agriculture Office		Public Bidding					20% DF	200,000.00		200,000.00	
	Construction of Trading Post	Agriculture Office		Public Bidding					Trust Fund	2,000,000.00		2,000,000.00	
	Purchase of Hauling and Delivery/ Service Vehicle for Farmers/ Fisherfolks (Municipal Counterpart)	Agriculture Office		Public Bidding					GF	200,000.00	200,000.00		
	Purchase and distibution of various inputs to Tobacco Farmers	Agriculture Office		Public Bidding					GF	117,817.00	117,817.00		
	Repair of Various Box Culvert Approaches at Barangays Rizal, San Roque and San Juan	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	375,000.00		375,000.00	
	Dredging of Lipnoc Creek at Barangay Sinense (LGU Counterpart)	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	200,000.00		200,000.00	
	Construction of Box Culvert along Burgos Road at Barangays San Juan and Rizal	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	100,000.00		100,000.00	
	Purchase and Installation of 18 units of CCTVs Municipal-wide	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	1,100,000.00		1,100,000.00	
	Improvement of MDRRMC OpCen Phase 2	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	850,000.00		850,000.00	
	Purchase of Emergency Lights abd Rescue Whistles	MDRRMO		Public Bidding					LDRRMF (Unexpended Balance)	100,000.00		100,000.00	
	Additional Fund for Procurement of Rescue equipment and others	MDRRMO		Public Bidding					LDRRMF	270,262.00		270,262.00	
	Strengthening/ Revitalizing the M/BDRRMC, Rescue Volunteers and other Response Teams	MDRRMO		Public Bidding					LDRRMF	250,000.00		250,000.00	
	Sustainable Livelihood Program	MSWDO		Shopping					SPA	110,000.00	110,000.00		
	Seed Subsidy (Corn)	Agriculture Office		Public Bidding					GF	1,800,000.00	1,800,000.00		
	Concreting of Aban Street at Barangay Bantog	LGU		Public Bidding					20%	1,070,000.00		1,070,000.00	
	Concreting Portion of Guerrero Road at San Jose North	LGU		Public Bidding					20%	130,000.00		130,000.00	
	Installation of Solar Lights along TPLEX underpass at Barangays Hernando, Rizal and San Roque	LGU		Shopping					20%	100,000.00		100,000.00	
	Concreting of VCARP Road at Brgy. Bantog	LGU		Shopping					20%	100,000.00		100,000.00	
	Procurement of 3 Audio Visual Instructional Materials	LSB		Shopping					SEF	90,000.00	90,000.00		
	Procurement of Office Supplies of the District Office	LSB		Shopping					SEF	10,000.00	10,000.00		
	Repair of ICT and Industrial Room of Bantog ES	LSB		Public Bidding/					SEF	112,500.00	112,500.00		
	Construction of Communal Toilet of Casili ES	LSB		Public Bidding/					SEF	100,000.00		100,000.00	
	Procurement of 2 Printer for Casili ES	LSB		Shopping					SEF	12,500.00	12,500.00		
	Repair of School Stage of Dagundon ES	LSB		Public Bidding/					SEF	112,500.00	112,500.00		
	Procurement of 11 Printers of DOCES	LSB		Shopping					SEF	72,500.00	72,500.00		
	Purchase of Laptop of DOCES	LSB		Shopping					SEF	40,000.00	40,000.00		
	Repair of School Stage of San Francisco ES	LSB		Public Bidding/					SEF	112,500.00	112,500.00		
	Procurement of Laptop of San Jose ES	LSB		Shopping					SEF	40,000.00	40,000.00		
	Completion of Kindergarten Room of San Jose ES	LSB		Shopping					SEF	52,500.00	52,500.00		
	Classroom Improvement of San Jose ES	LSB		Shopping					SEF	20,000.00	20,000.00		
	Construction of TLE Workshop Area Phase I of [illegible]	LSB		Public Bidding/					SEF	112,500.00	112,500.00		
	Construction of Perimenter Fence of Anao Senior HS	LSB		Public Bidding/					SEF	112,500.00	112,500.00		
	Supply and Delivery of Segregation Bins with Housing	LGU		Public Bidding					Trust Fund	700,630.00	700,630.00		
	Purchase of one (1) unit Utility Vehicle (kolong-kolong)	Mayor's Office		Negotiated Procurement-Shopping					GF	1,000,000.00		1,000,000.00	
	Fuel, Oil and Lubricant Expenses	Mayor's Office		Shopping					GF	180,000.00	180,000.00		
	Fuel, Oil and Lubricant Expenses	Agriculture Office		Shopping					GF	25,000.00			
	Supply and Installation of Grid Connected Solar Photovoltaic (PV) Power System in the New Municipal Building	LGU		Public Bidding					Trust Fund	1,000,000.00		1,000,000.00	

JOEYLYN P. MONTERO
Head, BAC Secretariat

HON. GIAN PIERRE O. DE DIOS
Local Chief Executive

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

SUPPLEMENTAL PROCUREMENT PLAN

REGION: III **CALENDAR YEAR:** 2024
PROVINCE: Tarlac
CITY/MUNICIPALITY: Anao

Summary by Office		
Department	**Head of Department / Office**	**Total Cost**
Mayor's Office	HON. GIAN PIERRE O. DE DIOS	**6,580,000.00**
MDRRMO	NICK V. SALAZAR	**5,245,262.00**
OFFICE OF MUNICIPAL TREASURER	FERDINAND P. CLARIN	**20,000.00**
OFFICE OF THE MUNICIPAL HEALTH OFFICER	DR. PRINCESS G. ANTONIO,MD	**110,000.00**
OFFICE OF THE MUNICIPAL AGRICULTURIST	ALVIN A. BUTAY	**2,342,817.00**
OFFICE OF THE MUNICIPAL ENGINEER	ENGR. CARLO Y. SILVA	**100,000.00**
MUNICIPAL ECONOMIC MANAGEMENT OFFICE	JOEYLYN P. MONTERO	**500,000.00**
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	MARICAR C. BUTAY	**110,000.00**
LOCAL SCHOOL BOARD		**1,838,000.00**
TRUST FUND		**3,700,630.00**
		20,546,709.00

Prepared By:

JOEYLYN P. MONTERO
Head, BAC Secretariat

Approved By:

HON. GIAN PIERRE O. DE DIOS
Local Chief Executive