

**State of the Municipality Address**

*First Monday Flag Raising*

*January 5, 2015 – 8:00 AM*

*Municipal Open Field*

*By: Mayor Edgardo S. Felipe*

The supportive members of the Sangguniang Bayan of Anao, under the leadership of our Municipal Vice Mayor and Presiding Officer, Honorable Vice Mayor, Jocelyn C. Punzalan. May I please have the honor to acknowledge:

1. Councilor BETTY B. LACBAYAN  
Chairman, Committee on Finance, Appropriations, Ways and Means
2. Councilor ARNEL S. OLIVEROS  
Chairman, Committee on Public Works, Transportation and Communications, Housing and Land Utilization
3. Councilor RAFAEL M. NARAL  
Chairman, Committee on Tourism, Labor, Trade and Industry, Market and Slaughterhouse
4. Councilor CESAR C. BAUTISTA  
Chairman, Committee on Rules, Ordinances and Legal Matters
5. Councilor JERRY L. PRIMERO  
Chairman, Public Order and Safety, Good Government, Human Rights, Public Ethics and Accountability
6. Councilor CARLITO B. SANTOS, SR.  
Chairman, Committee on Food and Agriculture, Environment and Natural Resources, Agrarian Reform and Cooperatives
7. Councilor NEMESIO R. HAILAR, JR.  
Chairman, Committee on Education and Culture
8. Councilor EMERENCIANA R. RIVERA  
Chairman, Committee on Health, Social Welfare, Women and Family, Youth and Sports Development
9. ABC President GODOFREDO D. GRANDE  
Chairman, Committee on Barangay Affairs, Games and Amusement

The representatives of the national line agencies detailed in our Municipality:

1. MLGOO Angelo Alexis C. Barroga of DILG
2. PSI Jerry B. Haduca of Anao PNP
3. BIR Collection Agent, Mrs. Elizabeth M. Concepcion
4. SFO1 Arnel S. Salonga of the Bureau of Fire Protection
5. Municipal Election Officer Recelie Clarin of COMELEC

The competent employees of the Local Government Unit headed by our Department Heads;

Our implementing arms in the barangays: Barangay Officials headed by the Punong Barangays;

The representatives of the different civil society organizations, religious groups, and non-government organizations who played a big role in crafting our development thrusts...

Our educators from the elementary and high school department both public and private schools...

Sa inyo pong lahat na naririto sa umagang ito para sa ating kauna-unahang flag raising sa taong 2015 at para po sa pagpapahayag ng kalagayan at mga naisakatuparang mga proyekto at programa sa nagdaang taon...kablaawan kayo amin iti maysa nga naimbag nga bigat ken sapay kuma ta nakaradkad iti sumangbay nga baro nga tawen kadatayo amin...

Nais ko pong ipagkakaloob sa inyo ang pinaka-mataas na pagkilala, magmula sa ating mga municipal officials, barangay officials, employees, non-government organizations hanggang sa pinaka-ordinaryong mamamayan ng ating bayan... Kayo pong lahat ang puso at damdamin ng administrasyong ito... kayo po ang kasama naming nasa likod ng bawat tagumpay ng lahat ng proyekto at programa.

Sa punto pong ito, hayaan ninyong ibahagi ko sa inyo ang mga detalye ng ating nagawa sa taong 2014...

## **SA FINANCIAL ADMINISTRATION**

Compared with our 2013 gross income of PhP37,789,976.97, we have generated a gross income of PhP41,609,837.84 for 2014. Sa taong 2014 po, the LGU actually expended for the following services:

- |                              |   |
|------------------------------|---|
| • Health and Nutrition       | P4,235,861.28 or 11% of the total expenses  |
| • Education                  | P971,658.51 or 2% of the total expenses     |
| • Social Services            | P2,928,573.59 or 7% of the total expenses   |
| • Agriculture                | P2,196,655.14 or 6% of the total expenses   |
| • Engineering/Infrastructure | P3,467,443.80 or 9% of the total expenses   |
| • Economic Enterprise        | P5,677,915.88 or 14% of the total expenses  |
| • General Public Services    | P39,678,762.78 or 51% of the total expenses |

Nais ko din pong ihayag sa inyo kung paano nakaprograma ang ating pondo para sa 2015 na nagkakahalaga ng PhP48,521,611.75:

- Health and Nutrition P6,012,663.28 or 12% of the total budget
- Education P1,270,443.99 or 3% of the total budget including SEF amounting to P600,000.00
- Social Services P3,322,993.85 or 7% of the total budget
- Agriculture P2,844,839.00 or 6% of the total budget
- Engineering/Infrastructure P2,661,897.22 or 5% of the total budget
- Economic Enterprise P7,291,019.00 or 15% of the total budget
- General Public Services P27,962,594.41 or 48% of the total budget

Maayos at nasa tamang proseso po ang paggastos ng ating mga pondo... nandiyan po ang ating Municipal Budget Officer, Ms. Teresita T. Quindara at ang ating Acting Municipal Accountant, Ms. Leonida C. Dela Cruz na sinisigurong maayos at naaayon sa batas ang paggugol sa kaban ng ating bayan. Tayo po ay registered sa PHILGEPS o Philippine Government Electronic Procurement System. Dito po pino-post po natin ang lahat ng bid notices, awards and results of bids ng lahat ng proyekto at purchases na nagkakahalaha ng P50,000.00 pataas. Makikita din po natin ang mga dokumentong ito sa ating website at sa mga bulletin boards sa munisipyo at palengke. Ginagawa po natin ito to have a more efficient, transparent and open public procurement process.

Patunay po dito ang pagkilalang muli ay ipinagkaloob sa ating ng Department of the Interior and Local Government (DILG) dahil sa maayos na pamamahala natin sa iba't-ibang aspeto, lalong-lalo na sa paggugol ng ating pananalapi. Mulí po ay naging recipient ang Bayan ng Anao ng Seal of Good Housekeeping Silver Award na may kasamang Performance Challenge Fund amounting to One Million Pesos.

### **ON REAL PROPERTY ASSESSMENT**

The services of the Assessor's Office headed by our Municipal Assessor Tessie C. Quimado and her staff had a big role in the generation of revenues, particularly the Real Property Tax o ang tinatawag na buwis o amilyar. Sa taong 2014, umabot na po sa 5,587 registered taxable real property units. Kasama po dito ang agricultural, residential,

commercial and industrial lands, buildings and other improvements with a total assessed value of P126,754,460.00 na ibig sabahin may kokolektahin po ang Tanggapan ng ating Ingat Yaman headed by Ms. Celia Ignacio, kasama ang kanyang staff, na mahigit dalawang milyon to include Basic and SEF Tax. Sa local income na ito ay mababahaginan po ng pondo ang Probinsya, Munisipyo at ang Barangay. Ibig pong sabihin kung tayong mga mamayan ay nagbabayad ng buwis regularly, religiously and promptly, tayo ay nakakatulong sa ating pamahalaan and in return bumabalik po ito sa inyo in terms of services.

Napagsilbihan din po natin ang ating mga kababayan sa pagbibigay ng mga certified copies of tax declarations, certificate of no-improvements and other certifications of assessment sa tuwing kailangan nila ng mga dokumentong ito lalung-lalo na sa mga papeles na kailangan maisumite sa DPWH para sa just compensation ng mga real properties traversed by TPLEX.

Pinagpa-planuhan na rin po ng ating Provincial Government in coordination with the Municipal Government ang mga programa at sistema na magpapahusay ng delivery ng assessment services. Una po rito ang REVENUE GENERATING System or the Real Property Tax Administration System (RPTAS). This system will support tools for productive and efficient public service delivery, better information access and boost in revenue collection and management.

Pangalawa po ay ang pagpapatupad sa mandato ng batas na General Revision of Assessments and Property Classification under Section 219 of RA 7160 known as the Local Government Code of 1991. Layunin po ng programa o aktibidad na ito ay upang magkaroon ng re-inventory, update classification and valuation of real properties. Nagkaroon na po ng training at naumpisahan na po ng mga Assessors ng Probinsya ng Tarlac ang paggawa ng Schedule of Market Values na i-rereview ng Bureau of Local Government Finance (BLGF) at aaprubahan ng Sangguniang Panlalawigan na may layuning ma-appraise at ma-assess ang ating mga ari-arian at its current market value. Labing apat o 14 years na po kasing hindi na-revise ang ating valuation of real properties.

Nakasaad po sa ating batas na ang opisina ng Assessor shall undertake general revision of assessment once in every 3 years which shall commence upon the enactment of the Schedule of Market Values and its purpose not only to increase the real property tax but to have the proper and current valuation of our real property.

Bukod po sa assessment services ng Assessor's Office, naatasan din po ang opisinang ito as in-charge of the Municipal Old and New Cemeteries. This year we assisted 19 clients in the acquisition of memorial lots in the new cemetery. For the old cemetery meron din po tayong napagsilbihan na 61 clients sa old cemetery.

Sa mga ilang nabanggit po na serbisyo ng tanggapan ng Municipal Assessor, ang pagbabayad po ninyo ng real property tax o buwis, mga karampatang assessor's and certification fees at ang mga obligasyon sa ating sementeryo ay malaking kontribusyon po sa pananalapi ng ating pamahalaang bayan.

## **SA LEGISLATION**

Ang atin pong Sangguniang Bayan ay nakapagpasa ng 131 Resolutions and 10 Ordinances na kinabibilangan ng:

- 54 resolutions approving Barangay Annual Budgets and Supplemental Budgets
- 16 resolutions authorizing the LCE to transact with other Agencies
- 22 resolutions of Commendation
- 14 resolutions requesting projects and assistance to other Government Agencies and outside sources
- 3 resolutions of gratitude to donors (i.e. Cong. Cojuangco and Amb. Cojuangco for providing the E.C. Jammers Orchestra during the Town fiesta
- 15 resolutions approving different annual plans
- 2 Ordinances reclassifying lots from agricultural to Institutional Purposes;
- 3 Ordinances of Declaration (Declaring the Fourteenth Day of March as Farmers Day, Declaring the Twelfth Day of June as Arbor Day or Tree Planting Day in the Municipality and Amending Municipal Ordinance No. 2000-074 – An Ordinance Declaring the Sixteenth Day of Each Year as Araw ng Anao);
- 1 Ordinance Providing for the Development and Promotion of Organic Agriculture in the Municipality;
- 1 Ordinance Declaring the Office for the Senior Citizens Affairs (OSCA) in the Municipality as Mandated by R.A. 9994
- 3 Appropriation Ordinances
- Issued 156 Motorized Tricycle Operating Permits (MTOPs)

Nagkaroon din po ng pagkakataon na maimbitahan ang ating mga Barangay Officials to observe the conduct of Sanggunian Sessions para ma-adopt po nila sa kanilang mga barangays. Isa po itong innovation ng tanggapan ni Vice Mayor Punzalan.

Nagpapasalamat ako sa ating mga Sangguniang Bayan Members sa kanilang di matatawarang suporta sa inyong lingkod.

### **SA ATING HUMAN RESOURCE**

Please allow me to express my gratitude and pride to the men and women of the local government unit, that includes the elective, permanent, co-terminus, temporary, casual and job order and to date we have 80 personnel.... sila po ang ating mga front liners in providing basic services to our constituents.

For 2014, we have 5 additional personnel to the LGU family, 1 permanent at the Office of the Mayor and 4 job orders detailed in the different offices.

With our Acting HRMO, Ms. Justina B. Trinidad, facilitating employees welfare and benefits, we have fully implemented the Strategic Performance Management System; we have granted the performance enhancement incentive (PEI) to all qualified employees; and in recognition of the employees' exemplary performance, the Gawad Galing Paglilingkod sa Mamamayan is now on its 11<sup>th</sup> year; the LGU Family day was also held in observance of the Philippine Civil Service. We have one active labor organization, the Anao Local Government Employees Labor Organization (ALGELO).

### **ON CIVIL REGISTRATION**

The Office of the Municipal Civil Registrar, headed by Ms. Maria Evelyn C. Siobal, has registered 120 Certificate of Live Births, 70 were registered on time and 50 were registered late, 1 Migrant Petitioner of Birth Certificate and 76 Certificate of Deaths. Thirty-nine Marriages were registered, 17 were officiated by your truly. All applicants for marriage were required to undergo a one-day Pre-marriage Counseling.

On Legal Instruments, 11 were filed for legitimation, 2 for Admission of Paternity and 2 for Affidavit to Use the Surname of the Father. Our MCR has facilitated 2 Court Orders; 1 Supplemental Report; 17 Petitions for Correction of Clerical Error (14 have

already with Certificate of Finality); 1 Petition for Change of First Name; and 1 Petition for Change of Gender.

The MCR has transcribed a total of 117 births; 38 deaths and 47 marriages.

## **SA AGRIKULTURA**

Humataw po tayo sa taong ito pagdating sa programang pang-Agrikultura. Ang atin pong pagsisikap na mabigyan ng ayuda an gating mga magsasaka ay kinilala ng Department of Agriculture Regional and National Level. Ilan po sa ating mga programa ay ang mga sumusunod:

**On Support to Rice Program**, we have conducted two (2) trainings and technical assistance for rice production, the Farmers Field School in Palay Check System for Dry Season of 2013-2014 at Barangay Campos with 18 farmer beneficiaries; Farmers Field School in Palay Check System for Wet Season of 2014 at Barangay Sto. Domingo with 21 farmer beneficiaries. Our project on Associated Technologies with the components of Rice Crop Manage (RCM), Varietal Trial, Controlled Irrigation, and Drum Seeder have benefitted 25 farmers from Barangay Rizal.

We have distributed 331 bags of certified seeds funded by the DA-Regional Field Office III for Wet Season. Along with this, your local government has allotted PhP200,000 for the purchase of 142 cavans of certified seeds and an additional 53 cavans from our Community Seed Banking, thus, 195 cavans of subsidized seeds were distributed to 195 farmers for the Dry Season and they paid PhP420 only for one cavan. Naging malaking tulong po ito sa ating mga magsasaka.

Various Technology Demonstrations were also conducted to determine the adaptability of different varieties and technology in the municipality such as the Varietal trial of four (4) varieties for Rainfed areas and 17 different varieties for the Participatory Varietal Selection (PVS). Field demonstration of drum seeder technology from PhilRice, and the Field evaluation of Rice Crop Manager for Region 3 were done in five (5) barangays namely; Campos, Rizal, San Jose North, San Juan, and San Francisco East.

We have also resorted to the online registration of 157 farmers for Rice Crop Manager (RCM) with the IRRI's recommendation on fertilizer for the dry season.

As an added benefits, some 276 farmers were insured for crop insurance under the Philippine Crop Insurance Corporation... 82 farmers were able to claim their insurance checks.

**On Support to Corn Program,** we have conducted technical briefing on corn and cassava production technology in Barangays Rizal, San Francisco East & West and Bantog with 85 participants. Furthermore, we have availed 64 bags of hybrid corn seed with PhP1,000.00 subsidy and 20 kilos of white corn on a plant now, pay after harvest scheme.

**On Fishery Development,** we have availed and distributed 45,000 tilapia fingerlings stocked in fish cages at Quinabuntoc Creek.

**On Livestock Program,** gamit po ang ating regular na pondo, the LGU's share from the tobacco excise tax and pondo mula sa provincial government, sa kasalukuyan ay mayroon na po tayong 54 heads cattle, 5 heads carabao, 46 heads swine and 5 heads goat dispersed to qualified beneficiaries in the different barangays.

Our animal upgrading through Artificial Insemination have produced two calf draft - 1 head carabao and 1 head cattle.

Our Animal Health Care Program has benefitted 33 cattle vaccinated and 512 domesticated animals (dog/cat) vaccinated.

**On High Value Commercial and Development Crops Program,** we have distributed 10 kilos assorted vegetables to 296 farmers, established one greenhouse at Barangay Suaverdez, conducted 3-day seminar on Good Agricultural Practices with 31 participants, availed 400 grafted mango seedlings and 50 grafted calamansi seedlings distributed during the Agro-Trade Fair/Farmer's Day in March.

Under the Nursery Management, we have propagated 5,307 Ylang-Ylang seedlings for sale and for distribution during tree plantings in the barangays and schools. We have also propagated 674 fruit bearing trees and 1,489 forest trees in 2014

The **Municipal Organic Agriculture Program** has been one of our pet projects in Agriculture. For 2014, we have produced 153.40 bags of Vermicompost; 7.5 liters vermitea with a total sales of PhP28,584.00. Kaugnay pa din po dito, we were able to



conduct 5 batches of trainings with 90 participants from Barangays Baguindoc, Casili, Bantog, Sinense and Suaverdez utilizing their Barangay Livelihood Funds. Ngayon po ay nakapag-established na ng kani-kanilang vermi-composting projects ang mga barangay na ito.

Sa Organic Agriculture Program pa din po, mayroon tayong 21 organic piglets dispersed to 11 recipients funded under our Municipal Food Terminal (Bagsakan Center) amounting to PhP49,826.44

On **Integrated Pest Management**, we have conducted technical briefing on Rice Black Bug with 55 participants and conducted light trapping in affected barangays of Rizal, San Roque, Sinense, Carmen, Sto Domingo, Casili and Don Ramon.

Another continuing activity under the IPM is the Rat Control which is integrated during FFS-Palay Check lectures and we have provided zinc phosphide to the affected areas.

Our **Municipal Food Terminal or Bagsakan Center's** operating capital is PhP159,020.00 as of December 2014. The total sales for vegetables, peanut butter and mushroom is PhP85,814.00, less expenses, we have a net income of PhP10,732.00. To date, we have an operating capital of PhP82,702.57. Ang atin pong Municipal Food Terminal of Bagsakan Center ay nakakatulong sa apat nating vegetable growers amounting to PhP45,258.00 para sa kanilang seeds inputs.

Ang atin pong mga pagsisikap na mabigyan ng ayuda ang ating mga magsasaka ay nakapaloob sa mga pagkilala na iginawad sa ating bayan at sa ating mga Agricultural Workers. The Municipality of Anao was awarded the Regional Organic Achievers Award for 2014 – Municipal Category with a PhP300,000.00 cash prize that will be allocated to the Municipal Organic Agriculture Program of the municipality.

Aside from the municipal category award, two (2) of our Agricultural Extension Workers were awarded as the National Corn Quality Achievers Awards – Agricultural Extension Worker Category, Ms. Imelda G. Bernal and Mr. Alvin A. Butay.

## **ON PLANNING & DEVELOPMENT/ENGINEERING & INFRASTRUCTURE**

Utilizing the 20% Economic Development Fund of the municipality for CY 2014 amounting to P6,818,459.40, tinugunan at pinondohan po natin ang mga sumusunod na mga programa at mga proyekto:

1. Repair of Brgy. Sinense Health Station amounting to P16,000.00
2. Day Care Center Extension at Brgy. Sto. Domingo with P87,500.00 appropriation.
3. Construction of Day Care Center CR at Brgy. San Francisco West and Brgy. Sinense with P87,500.00 appropriation for each barangay.
4. AWSS Expansion Project – Installation of 10mm Distribution Line at Brgy. Casili with total project cost amounting to P1,400,000.00.
5. Installation/Repair/Maintenance of Street Lights with project cost amounting to P400,000.00
6. Repair of Brgy. Casili, Brgy. Poblacion and Brgy. Campos Multi-purpose Hall Roofing System with P200,000.00 appropriation for each barangay.
7. Repair of Brgy. San Roque Multi-purpose Hall amounting to P50,000.00
8. Ylang-ylang Oil and Perfume Production with P299,740.00 appropriation
9. Reblocking of Provincial Road along Brgy. Hernando to San Juan costs P 305,000.00.
10. Concreting of Palarca Road along Brgy. Rizal amounting to P762,000.00
11. Construction/Rehabilitation of Pagala Road along Brgy. San Jose South, project cost amounting to P281,300.00
12. Gravelling of Pugui-it Road Brgy. Rizal amounting to P40,000.00
13. Market Improvement with P300,000.00 budget.
14. Loan Amortization for the Two-Storey 10-Classroom School Building at DOCES, ang proyekto pong ito ay mula sa World Bank-LOGOFIND at may taunang amortisasyon na P472,058.50
15. Ganun din po sa Loan Amortization para po sa 4 na Barangay Health Stations sa Brgy. Suaverdez, Brgy. Baguindoc, Brgy. Sinense, at Brgy. San Jose South, mga proyektong mula pa rin po sa World Bank-LOGOFIND na may karampatang amortisasyon na P70,211.28 kada taon.
16. Loan Amortization Against IRA Receivables amounting to P65,000.00
17. Subsidy to Anao Water Supply System amounting to P183,460.00

Para po sa kaayusan at kalinisan ng ating munisipalidad tayo rin ay naglaan ng pondo sa mga sumusunod na proyekto:

18. Solid Waste Management Project amounting to P150,000.00
19. Clean and Green Program amounting to P300,000.00
20. Maintenance of Municipal Nursery amounting to P30,000.00
21. At Organic Production na nagkakahalaga ng P120,000.00

Pagpasok po ng taong 2015, ang kabuuang halaga ng ating 20% Economic Development Fund ay PhP7,777,757.00, muli ang mga punong barangays na myembro ng Municipal Development Council ay nag-identify ng mga programa at proyekto na syang tutugon sa mga pangunahing pangangailangan ng mga barangays. At ito ay ang mga sumusunod:

1. Maintenance/Installation/Repair of Street Lights along San Francisco West, San Jose North, San Jose South, Hernando, San Juan, San Roque, Poblacion, Don Ramon at Sto. Domingo na nagkakahalaga ng P300,000.00
2. Installation of LED Lightings along Brgy. Poblacion amounting to P300,000.00

Nandiyan din ang Rehabilitasyon/Repair at Maintenance ng Day Care Centers ng mga sumusunod na barangay:

3. San Roque Day care Center - Fabrication of Collapsible Canopy with Cyclon Wire Fence for Waiting Area worth P50,000.00
4. Sinense Day Care Center Tile Installation – P50,000.00.
5. San Juan Day Care Center Tile Installation – P25,000.00.
6. Construction of Kitchen at Baguindoc Day Care Center – P50,000.00
7. Construction of CR and Common Wash Area at San Jose North Day Care Center – P50,000.00
8. Construction of CR and Common Wash Area at Rizal Day Care Center – P50,000.00
9. Construction of CR and Common Wash Area at San Jose South Day Care Center – P50,000.00
10. Carmen Day Care Center Tile Installation – P50,000.00.
11. Repair of Roofing at Sitio Patalan Suaverdez Day Care Center – P25,000.00
12. Repair of Roofing at Sitio Talimpugo Suaverdez Day Care Center – P25,000

Prayoridad sa taong 2015 ang pagsasaayos ng ilang imprastruktura gaya ng:

13. Construction of Brgy. San Juan Multi-purpose Hall Extension – P25,000.00
14. Improvement of Brgy. SFW Multi-purpose Hall (Roof Extension) – P50,000.00
15. Improvement of Brgy. Hernando Multi-purpose Hall (Tile Installation) – P50,000.00
16. Improvement of Brgy. Campos Multi-purpose Hall (Construction of CR) – P50,000.00
17. Construction of Training Center at Brgy. Bantog – P50,000.00

18. Construction of Brgy. San Francisco East Health Station and Site Improvement – P1,500,000.00
19. Para po mapanatili ang maayos na serbisyo ng ating water system, naglaan po tayo ng P500,000.00 para sa maintenance nito.
20. Karagdagang P500,000.00 din ang nai-budget para sa Rehabilitation/Expansion/Upgrading ng Water System bilang counterpart ng Lokal na Pamahalaan sa 2015 Grassroots Budgeting Program ng DILG.
21. Under Livelihood Program nag-allocate po tayo ng P800,000.00 para sa Ylang-Ylang Oil and Perfume Production.
22. Naglaan po tayo ng P50,000.00 for Banana Chips and Longganisa Livelihood Project sa Brgy. Poblacion
23. At P50,000.00 for Brgy. Sto Domingo's Fruit Vinegar Livelihood Project.

On the Construction/Rehabilitation of Local Roads the following projects were identified:

24. Road Widening along Fernandez St. Brgy. Don Ramon – P50,000.00
25. Gravelling of Estabillo Road Brgy. San Francisco East – P50,000.00
26. Sa kagastuhang maisaayos ang lagay ng ating palengke, naglaan tayo ng P200,000.00 para sa Market Improvement sa taong 2015.
27. Nariyan pa rin po ang mga Loan Amortizations sa mga sumusunod na proyekto na naimplement na: Two-Storey 10-Classroom School Building ditto po sa DOCES – P472,058.50
28. Barangay Health Stations sa Brgy. Suaverdez, Sinense, Baguindoc, at San Jose South – P70,211.28
29. Loan Amortization Against IRA Receivables – P65,000.00
30. Subsidy to AWSS – P350,000.00
31. Sa usaping pangkalikasan naglaan tayo ng P500,000.00 para sa Solid Waste Management Project
32. P500,000.00 sa Clean and Green Program
33. P500,000.00 para sa National Greening Program LGU Counterpart under Grassroots Budgeting Program ng DILG
34. P120,487.22 para sa Construction/Rehabilitation ng LGU-MRF Facility
35. P50,000 para sa Construction of MRF sa Brgy. Casili.
36. P30,000 para sa regular maintenance ng Municipal Nursery
37. At P120,000.00 para naman sa pinapalaki nating Organic Fertilizer Production.

Under the Grassroots Participatory Planning and Budgeting Program of DILG, the Local Poverty Reduction Team together with the Civil Society Organizations has identified 15 priority projects for 2015, and these are as follows:

- I. Under DepEd
  1. Gulayan Kada Paaralan – P70,000.00

2. Abot Alam Program – P500,000.00
3. Provision of School Furniture – P500,000.00
- II. Under DOH
  1. Construction of 1 Barangay Health Station – P1,152,000.00
  2. Purchase of Anti-rabies Vaccine – P500,000.00
  3. Purchase of Basic Equipment and Instruments – P936,900.00
  4. Upgrading of TB-DOTS Center – P500,000.00
- III. Under DILG
  1. Rehabilitation/Expansion/Upgrading of Level 3 Water System (AWSS) – P4,470,000.00
- IV. Under DSWD
  1. Repair/Upgrading of Day Care Centers – P1,000,000.00
  2. Provision of ECCD Learning Materials for Day Care centers – P500,000.00
- V. Under DENR
  1. National Greening Program – P500,000.00
- VI. Under DA
  1. Small Water Impounding Project – P3,300,000.00
  2. Organic Fertilizer Production – P1,500,000.00
- VII. Under DTI
  1. Yaman Pinoy Program – P800,000.00
- VIII. Under DOLE
  1. Entrepreneurial Trainings – P500,000.00

Layunin ng mga nabanggit na programa na maibsan ang kahirapan at tulongang maiangat ang pamumuhay ng bawat Anaoko.

Ilan pa din po sa mga proyektong naisagawa dahil sa pakikipag-ugnayan natin sa iba't-ibang ahensya ng pamahalaan ay mga sumusunod:

- Through the efforts of ACESAA headed by Councilor Betty B. Lacbayan, nakasungkit po tayo ng PhP2,500,000.00 para sa Construction ng DOCES Home Economics Building mula sa PDAF ni Senator Juan Ponce Enrile;
- Sa tulong ng Bureau of Soils, naisaayos na po ang Box Culvert sa Barangay Suaverdez na palaging inaalala ni Kapitan Reynaldo Velasco na biglang bumigay. Nilagyan po ito ng 2 check gate upang mas madali na pong mai-divert ang tubig sa iba't-ibang bukirin. Ang proyekto pong ito ay nagkakahalag ng PhP2,500,000.00.

- Sa tulong po ng DPWH at ng tanggapan ni Congressman Henry Cojuangco, malapit na pong matapos ang Construction ng Farm-to-Market Road along San Jose-Ramos Road na malaking tulong sa ating mga magsasaka sa Capataan Area.

**Sa Disaster Preparedness**, isa po ito sa tinututukan natin dahil nakapahalaga po na maprotektahan natin ang buhay at ari-arian ng ating mga kababayan sa tuwing may banta ng kalamidad. Bilang kahandaan, isinagawa po natin ang mga sumusunod na proyekto:

- Pagsasaayos ng approach sa Sitio San Juanico Bridge sa Barangay Sinense amounting to PhP110,000.00;
- Repair of Campos Culvert in Barangay Baguindoc amounting to PhP200,000.00;
- Construction of Open Canal in Barangay San Jose North amounting to PhP120,000.00 through counterparting scheme;
- The Construction and Rehabilitation of Saclin Bridge in Barangay Casili amounting to PhP1,800,000.00 was made possible through the Performance Challenge Fund, our cash award being a Seal of Good Housekeeping Awardee with counterpart from our municipal fund.
- We have also installed a 24 KVA Generator Set amounting to PhP165,000.00 to ensure an uninterrupted service to our constituents in case of power interruption;
- Patuloy din po ang pagbili natin ng mga rescue equipment at pagsasanay sa ating mga rescuers from the barangay to municipal level at regular din po tayong nagsasagawa ng mga drills para ma-educate ang ating mga kababayan sa tuwing may sakuna.

Sa **Solid Waste Management**, nagawa na po natin ang ating 10-Year Municipal Solid Waste Management at for presentation na po ito sa National Solid Waste Management Commission at palubos ni Apo, ma-aprubahan na po ito for implementation. Kapag ito po ay aprubado na, hihilingin ko po sa inyo ang kooperasyon para maipatupad ito.

Sa pagbisita po ng mga Scholars ng Development Academy of the Philippines sa ating bayan nito lamang nakaraang Nobyembre, natukoy po nila na hindi pa naman

gaanong problema sa ngayon ang basura, ngunit hindi po dapat ipagwalang-bahala. Kailangan po nating maging responsableng mamamayan pagdating sa pagsisinop ng ating mga basura.

Bumuhos din po ang pagpapala sa atin mula sa Department of Science and Technology sa taong 2014 dahil recipient po ang Anao ng Community Enhancement through Science and Technology o CEST. No less than the DOST Undersecretary Carol M. Yorobe visited and monitored the CEST Anao Projects last October 22.

### **For our Ylang-Ylang Project**

- The two (2) ylang-ylang extractors from ITDI and GATT-DA was upgraded into a steam-boiler system with complete steam piping system with cooling tower and accessories and expected to be more efficient in terms of oil yield and quality. Trial extraction using the steam-boiler was conducted last October 17, 2014.
- We have started planting Citronella in the four (4) elementary schools (DOCES, SFES, BES and CES) and are now ready for extraction;

### **Ice Cream Project in Barangay Campos**

- The RIC of Brgy. Campos was provided with complete set of ice cream mixer and they have undergone training on good manufacturing practices to upgrade their product.

### **The Veggie Noodles Production in Barangay San Juan**

- The Kababaihan ng Brgy. Juan was provided with noodle maker and other utensils such as blender, industrial burner, weighing scales, colander/strainers, trays to start their project. The group had their re-training on veggie noodles making and likewise undergone Training on Good Manufacturing Practices.

### **On Assistance to Education**

- The DOST has also provided free review for those who applied for the DOST Scholarship Exam of the DOST-Science Education Institute examination.
- The DOST-CEST Project provided one (1) unit computer to the Anao High School (AHS) wherein the students can access the STAR BOOKS – the First Philippine

Science Digital Library. Science and Technology information can be accessed even without internet connection.

### **On Micro Business Entrepreneurs**

- There are at least 6 business entrepreneurs being assisted by the DOST-CEST

Anao:

- Noli Evangelista of Brgy San Francisco West (tamarind candy balls)
- Emily Delos Santos of Brgy. Campos (Puto)
- Minda Aliado of Brgy. Sto. Domingo (kakanin/native cakes)
- Belinda Javier of Brgy. Don Ramon (peanut butter and other peanut products)
- RIC of Brgy. Sto. Domingo (fruit vinegar)
- Malikhaing Mamamayan Association of Brgy. Rizal (scented and decorative candles) and coconut products such as nata de coco and macaroons.

### **On the Upgrading of Oyster Mushroom Production**

- The Don Ramon Mushroom Growers Association was the recipient of this project with 15 members. They were provided with one unit American brand autoclave for their spawn production.

### **The Upgrading of Vermicomposting Production**

- There are 16 vermi beds constructed with the standard specifications and designed and fabricated the Electro Mechanical vermi Siever (EMS) to increase the vermicompost production. Included in the assistance is the provision of equipment, improved product label and design.

### **On Pilot Demonstration of Biogas Production Technology**

- We have constructed and installed three (3) biogas technology and provided materials and equipment for the biogas production.

Mapalad din po tayo dahil nakuha natin ang interest ng Korean Intellectual Property Office o (KIPO) through the Korean Inventors and Patent Agency (KIPA) and in coordination with the Philippine Center for Postharvest Development and Mechanization) upang matulungan tayong mapaganda pa ang ating Ylang-Ylang Oil Extraction Project. Bahagi ng kanilang proposal ang pagbibigay ng tatlong movable extractors. Kasama din



po sa proposal nila ang pagsasaayos ng livelihood building to be used solely for the production of secondary products.

### **ANG ATING ANAO WATER SUPPLY SYSTEM (AWSS)**

Sa mangilan-ngilang pagkakataon na nagkaaberya po ang serbisyo ng ating Anao Water Supply System, naging positibo po at ginawan po namin ng paraan upang mapabuti ang ating paghahatid ng malinis na tubig sa bawat tagatangkilik. The additional blow off has been approved and we are now preparing for the installation in Barangay Carmen, Don Ramon, San Jose South and Campos. Upang masiguro po na ang hinahatid nating tubig ay ligtas at malinis, buwan-buwan po ay nagsa-submit kami ng water sample para sa bacteriologic analysis and semi-annual naman para sa physical and chemical examination. Sinusunod din po natin ang panuntunan ng Department of Health na ito ay ma-chlorinate para maiwasan po ang mga water borne diseases.

Sa Water loss po, although tumaas po tayo ng 1% compared with 2013, still it is within the allowable and acceptable range of 25%. Dahil po dito, nais naming hingiin ang inyong tulong at kooperasyon na i-report sa amin kung may makita po kayong mga tulo sa inyong koneksyon upang maiwasan po natin ang malaking water loss.

Sa Collection Data, tayo po ay nasa 115% collection efficiency, 60% po ay on-time kung magbayad at 54% ay past due. Again, para maiwasan po natin na magmulta, dahil ang bill po natin ay computerized or naka-system po, hindi po natin puwedeng tanggalin ang mapapataw na penalty kung tayo po ay late magbayad. Sa susunod na taon po, inaasahan natin ang mas malaking kita ng ating water system dahil sa pagkakaroon ng extension sa Barangay Casili, Baguindoc at Sinense.

Sa Revenue and Expenses Data, kumpara po noong 2013, bumaba po ang ating gastusin at tumaas ang ating kita for 2014.

From 636 initial number of concessionaires, naging 1,080 na po as of December 2014.

### **ON HEALTH SERVICES**

Dumako naman po tayo sa serbisyong pang-kalusugan... sa lahat po ng frontline service providers, ang atin pong RHU ang pinaka-abala at pinaka-madaming trabaho

kaya hindi po maiwasan minsan na magkaroon ng mga di inaasahang mga pagkukulang. But nevertheless, our Rural Health Center headed by Dr. Amelia T. Bulseco, have managed to become efficient in their best way possible.

To start with, our **Anao Rural Health TB-DOTS Center** is PhilHealth Accredited since 2012 and a recipient of Health Family Enhancement Program of the Department of Health which paved the way for the construction of waiting area for TB patients. Strictly following the Directly-Observed Treatment Short Course, we have catered 18 TB patients, both adults and children, given free medicines and TB Skin Testing.

On **Maternal Care Program**, for year 2014, they have catered 210 pregnant mothers with 4 pre-natal visits and being monitored and given the necessary vitamin supplementations and necessary care. Mayroon po tayong 41 RHU deliveries and we are strictly advocating that all deliveries should be institutionalized following the passage of Municipal Ordinance No. 2013-150 Regulating Child Delivery in Houses, the Practice of Midwives and Traditional Birth Attendants/Hilots.

On **Child Care Program**, the Expanded Program on Immunization has catered 212 fully immunized children. During the September 2014 special nationwide Measles-Rubella-Oral Polio Vaccine-Measles Immunization for 0-59 months old in all barangays, 1,069 were immunized with Measles-Rubella and 1,209 for Oral Polio Vaccine.

On **Environmental Sanitation**, despite our efforts to zero-in the number of households without sanitary toilets, 96% lang po sa ating mga kabahayan ang may sariling palikuran. Identified na po yung mga households na wala pa ding palikuran kahit nabigyan na po sila ng mga toilet bowls. Nais ko pong gawing challenge ito sa mga barangays...sana for the coming year, yung apat na porsyento ay magawan po natin ng paraan na magkaroon ng sariling palikuran.

Patuloy pa din po ang pag-monitor natin sa mga business establishments, sari-sari stores, school canteens and other food establishments to ensure that they have secured sanitary health permits. To date we have 251 food establishments with health certificates. Ito po ay ginagawa natin bilang pag-iwas na din sa mga sakit na nakukuha sa pagkain.

Bilang pagsugpo naman po sa mga Dengue carrying mosquitoes na ngayon ay buong taon na kung umatake, nagbigay po tayo ng mga insecticide treated curtains sa Barangay Sto. Domingo na nagkaroon po ng case last 2013 maging sa mga paaralan at day care centers.

On **Pneumonia Prevention Program for Senior Citizens**, binigyan po natin ng Pneumonia Vaccine ang 161 Senior Citizens dahil prone na po sila sa respiratory diseases.

Our **Nutrition Program** has been one of the priority projects of your local government unit. Naging regular na bahagi na po ng ating Nutrition Program ang supplemental feeding, Pabasa sa Nutrisyon, Garantisadon Pambata, Ferrous Sulfate Supplementation to High School students at Sabayang Pagpapasuso for Lactating Mothers.

Patuloy pa din po ang ating ugnayan with Jollibee Foods Corporation at ngayon nga ay nasa ika-apat na taon na ang ating Busog-Lusog-Talino Program sa Bantog Elementary School, San Francisco Elementary School bukod pa po ito sa supplemental feeding na ginagawa natin sa ating mga day care centers. Kasama din po sa ating Nutrition Program ang 96 na Amor Village Children. Dahil po sa ating mga programa sa nutrisyon, for the 10<sup>th</sup> times, tayo po ay Regional Green Banner Awardee.

Sa **Family Planning**, 90% po of married women availed of family planning services and we have 1,130 current users for 2014.

On **Dental Health Programs**, our Municipal Dentist catered 210 pregnant women and 303 pre-school and day care children for dental examination. Part of our dental program is the distribution of free toothbrush and tooth pastes to all pre-schoolers.

On **Referral System**, we have a 24/7 ambulance service at mayroon po tayong implementing guidelines sa paggamit po ng ating mga ambulansya.

Ang atin pong Operation Tuli ay taun-taon din nating ginagawa at sa taong ito, 120 young boys availed of this free service at the RHU.

Lastly, our RHU is PhilHealth Accredited on Primary Care Benefit and TB-DOTS Center. To date, there are 1,310 NHTS families enrolled.

## **ON SOCIAL WELFARE AND DEVELOPMENT**

Sa atin pong **Day Care Service Program**, for 2014, 100% of our Day Care Centers were assessed and accredited, provided with complete supplies and materials and 96% of our Day Care Workers were already accredited. The remaining 4% are the newly hired day care workers. As added benefits for our day care workers, starting next year, they will be given additional P500.00 subsidy and uniforms. They were also given training on Nutrition, Curriculum and Session Planning to make them more efficient in the performance of their duties and responsibilities.

Sa nagdaang taon din po, our Social Welfare and Development Office, headed by Ms. Maricar C. Butay, spearheaded the conduct of special activities such as Parent Effectiveness Service to Parents of Day Care Children, Family Week Celebration, Children's Month Celebration and the Annual Pamaskong Handog para sa mga Batang Day Care.

We have also provided 2 protective services: 1 Travel Clearance issued to children travelling abroad as a means to protect child trafficking; and 1 release on recognizance and custody supervision.

On **Services for the Disabled and Elderly**, 5 persons with disabilities were issued ID Cards and Booklets; 3 were given assistive devices such as wheelchairs and canes; 4 were referred and given educational assistance. A total of 136 Senior Citizens were issued ID Cards and 92 were given Purchase Booklets. Likewise, a total of 137 indigent senior citizens are beneficiaries of the DSWD's Social Pension Program amounting to PhP784,000.00. Nagbigay din po tayo ng PhP65,200.00 para pambili ng materials and equipment sa ating Senior Citizens Center. To further promote and advocate older person's issues and concerns and to uplift the quality of their lives and maximize their participation in nation building, we spearheaded the celebration of Elderly Filipino Week and Pamaskong Handog Para sa mga Lolo at Lola.

On **Families Welfare**, at least 59 families were provided medical, burial and transportation assistance through our Assistance to Individual in Crisis Situation Program or AICS. Tatlong pamilya din po ang nabigyan ng financial assistance through

our coordination with the Housing and Urban Development Coordinating Council or HUDCC. A total of 600 families were given food packs from the Food for Work Program of the Provincial Government and 99 families were given food packs during the Annual Pamaskong Handog Program of your local government unit. Under the Alaga Ka Program, 680 national-sponsored and 36 municipal-sponsored PhilHealth Members attended and participated in the orientation last February 2014. Lastly, 389 families are beneficiaries of the Pantawid Pamilyang Pilipino Program or 4Ps.

### **SA PEACE AND ORDER**

I would like to commend Anao Police Station headed by PSI Jerry B. Haduca for its efforts on anti-criminality, public safety and law enforcement.

The **Crime Rate** for 2014 shows 89% performance on crime solution efficiency. Of the 18 crimes recorded, 16 cases were filed in court and 2 were amicably settled. All of the 6 Warrant of Arrests issued were served including the arrest of number 2 most wanted person within the municipal level.

Nakikita po siguro ninyo, ang ating Kapulisan ay walang tinitingnan pagdating sa paghuli ng mga violators. Huwag pong sasama ang kalooban natin kapag tayo ay nahuli dahil ginagawa lamang po nila ang kanilang tungkulin during their regular OPLAN Sita and Checkpoint.

Other significant accomplishments of our Police Station include 5 operations on illegal drugs which resulted to the apprehension of 9 suspects and eventually filed cases in court. Two suspects on illegal gambling and one suspect on possession of loose firearms was apprehended and accordingly filed charges in court. Two robbery incidents occurred and appropriate criminal charges were also filed.

At para mapagtibay pa ang ating pagsisikap para mapanatiling maayos at mapayapa ang ating bayan, our PNP officers took the responsibility in the conduct of lectures on Drug Awareness, Anti-Crime Information Drive and Enhancement Training to our force multipliers such as the BPSO and BPATs.

## **BILANG PANGWAKAS**

Ito po ang suma total ng ating pagsisikap. Buong puso ko pong ipinagmamalaki na ang ating pagtutulungan, pagkakaisa at determinasyong umangat ay nagbunga sa kabila ng ating mga kakulangan at limitasyon. Hindi po natin ito matatawaran... kaya sana po ay ipagpatuloy natin ang ganitong uri ng kalakaran. Puwede po nating ipagmalaki na nagawa natin ang lahat ng ito nang higit pa sa ating inaasahan.

Vice Mayor Punzalan, all the Municipal Councilors, our Punong Barangays and your respective Barangay Officials, Department Heads of the LGU and other agencies and your staff, DepEd Personnel, civil society and religious organizations... lahat po tayong naririto – let us give ourselves the most appreciative of all congratulations.

With that, agyamanak kada kayu amin. Aasahan ko pong muli ang inyong suporta upang mas maganda at mas marami pa po tayong magawa para sa ating bayan at para sa ating mga kababayan sa pagpasok ng taong 2015.

Magandang umaga po sa inyong lahat!