

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3  
PROVINCE: TARLAC  
CITY/MUNICIPALITY: ANAO

CALENDAR YEAR: 2023  
QUARTER: 4

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	1,462,455.99	3,412,397.31				4,874,853.30
Continuing Appropriations					4,725,000.00	4,725,000.00
Prior Year's Appropriations Transferred to the Special Trust Fund						
Transfers/Grants(specify)						
Total Funds Available	1,462,455.99	3,412,397.31			4,725,000.00	9,599,853.30
<b>B. UTILIZATION</b>						
<b>B.1. QRF (30%)</b>						
<b>B.2. PREPAREDNESS AND MITIGATION(70%DRRMF)</b>						
<b>B.2.1. PREVENTION AND MITIGATION</b>						
Improvement of MDRRMC Operation Center		500,000.00				500,000.00
Procurement of Insecticide for Dengue Prevention		85,000.00				85,000.00
Procurement of Misting/Fogging Machinefor Disinfection		85,000.00				85,000.00
Installation of CCTV's		94,220.00				94,220.00
Installation of Early Warning System		99,816.00				99,816.00
Updating of E-LCCAP, Contingency Plans, 5 years LDRRMP		399,963.00				399,963.00
Updating CLUP and CDP		29,738.00				29,738.00
<b>B.2.2 PREPAREDNESS AND RESPONSE</b>						
Strengthening / Revitalizing the MBDRRMC, Rescue Volounteers and Response Team.		705,656.80				705,656.80
<b>STOCK PILING OF FOOD ITEM</b>						
Information campaign, symposium, dialoue, exercise, drills, video presentation, and climate change adaptation (CCA)		21,487.00				21,487.00
Information, Education and Communication (IEC) on Emerging and Re- Emerging Infectious Diseases		14,726.00				14,726.00
Emergency response on disaster and Emergency incident (fuel and foods for recue team)		66,693.18				66,693.18
Purchase of non-food item and other basic emergency necessities		98,260.00				98,260.00
Procurement of medicine / vaccine		98,496.20				98,496.20
Purchase of IEC equipment related to DRMM activities		96,729.00				96,729.00
Purchase and refill of Fire Extinguishers		99,400.00				99,400.00
<b>B.2.3 PROCUREMENT / ACQUISITION OF DISASTER EQUIPMENT FOR DISASTER RESPONSE AND RESCUE ACTIVITIES</b>						
Procurement of rescue equipment, medical equipment and others.		468,917.64				468,917.64
Procurement of Supplies for Disaster Response & Rescue Activity		147,185.00				147,185.00
<b>C. UNEXPENDED DRRMF</b>						
C.1 Unexpended DRRMF (Purchase of Medical Transport Vehicle)					1,699,000.00	1,699,000.00
C.2 Additional Appropriation for the Improvement of MDRRMC Operation Center					298,838.77	298,838.77
C.3 Unexpended DRRMF (Supplemental No.2)						
1. Repair of Various Box Culvert Approaches at Brgy Rizal, San Roque & San Juan					373,612.79	373,612.79
2. Dredging of Lipnoc Creek at Brgy Sinense (LGU Counterpart)					199,039.85	199,039.85
3. Construction of Box Culvert Along Burgos Road at Brgy San Juan and Rizal					98072.50	98,072.50
4. Improvement of OPCEN Phase 2					0.00	0.00
5. Purchase and Installation of 18 Units of CCTV's- Municipal Wide phase 1					893476.59	893,476.59
6. Purchase of Emergency Lights and Rescue Whistles					99,977.50	99,977.50
<b>TOTAL UTILIZATION</b>	0.00	3,211,113.22			3,662,018.00	6,873,131.22
<b>BALANCE</b>	<b>1,462,455.99</b>	<b>201,284.09</b>			<b>1,062,982.00</b>	<b>2,726,722.08</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**KEY ANN O. VICENTE**  
Local Accountant