

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3  
PROVINCE: TARLAC  
CITY/MUNICIPALITY: ANAO

CALENDAR YEAR: 2023  
QUARTER: 3

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<i>A. Sources of Funds</i>						
Current Appropriations	1,462,455.99	3,412,397.31				4,874,853.30
Continuing Appropriations					4,725,000.00	4,725,000.00
Prior Year's Appropriations Transferred to the Special Trust Fund						
Transfers/Grants(specify)						
Total Funds Available	1,462,455.99	3,412,397.31			4,725,000.00	9,599,853.30
<b>B. UTILIZATION</b>						
<b>B1. QRF (30%)</b>						
<b>B2. PREPAREDNESS AND MITIGATION(70%DRRMF)</b>						
<b>B.2.1. PREVENTION AND MITIGATION</b>						
<i>Improvement of MDRRMC Operation Center</i>	500,000.00					500,000.00
<i>Procurement of Insecticide for Dengue Prevention</i>	85,000.00					85,000.00
<i>Procurement of Misting/Fogging Machinefor Disinfection</i>	85,000.00					85,000.00
<i>Installation of CCTV's</i>	94,220.00					94,220.00
<i>Installation of Early Warning System</i>	36,035.00					36,035.00
<i>Updating of E-LCCAP, Contingency Plans, 5 years LDRRMP</i>						
<i>Updating CLUP and CDP</i>	29,738.00					29,738.00
<b>B.2.2 PREPAREDNESS AND RESPONSE</b>						
<i>Strengthening / Revitalizing the MDRRMC, Rescue Volounteers and Response Team.</i>	383,086.00					383,086.00
<b>STOCK PILING OF FOOD ITEM</b>						
<i>Information campaign, symposium, dialoue, exercise, drills, video presentation, and climate change adaptation (CCA)</i>	14,350.00					14,350.00
<i>Information, Education and Communication (IEC) on Emerging and Re- Emerging Infectious Diseases</i>	7,489.00					7,489.00
<i>Emergency response on disaster and Emergency incident (fuel and foods for recue team)</i>	49,468.55					49,468.55
<i>Purchase of non-food item and other basic emergency necessities</i>	98,260.00					98,260.00
<i>Procurement of medicine / vaccine</i>						
<i>Purchase of IEC equipment related to DRMM activities</i>	74,989.00					74,989.00
<i>Purchase and refill of Fire Extinguishers</i>	99,400.00					99,400.00
<b>B.2.3 PROCUREMENT / ACQUISITION OF DISASTER EQUIPMENT FOR DISASTER RESPONSE AND RESCUE ACTIVITIES</b>						
<i>Procurement of rescue equipment, medical equipment and others.</i>	91,501.24					91,501.24
<i>Procurement of Supplies for Disaster Response &amp; Rescue Activity</i>	147,185.00					147,185.00
<b>C. UNEXPENDE DRRMF</b>						
<b>C.1 Unexpended DRRMF (Purchase of Medical Transport Vehicle)</b>					1,699,000.00	1,699,000.00
<b>C.2 Additional Appropriation for the Improvement of MDRRMC Operation Center</b>					298,838.77	298,838.77
<b>C.3 Unexpended DRRMF (Supplemental No.2)</b>						
<b>1. Repair of Various Box Culvert Approaches at Brgy Rizal, San Roque &amp; San Juan</b>						
<b>2. Dredging of Lipnoc Creek at Brgy Sinense (LGU Counterpart)</b>					199,039.85	199,039.85
<b>3. Construction of Box Culvert Along Burgos Road at Brgy San Juan and Rizal</b>					0.00	0.00
<b>4. Improvement of OPCEN Phase 2</b>					0.00	0.00
<b>5. Purchase and Installation of 18 Units of CCTV's- Municipal Wide phase 1</b>					0.00	0.00
<b>6. Purchase of Emergency Lights and Rescue Whistles</b>					99,977.50	99,977.50
<b>TOTAL UTILIZATION</b>	0.00	1,795,721.79			2,296,856.12	4,092,577.91
<b>BALANCE</b>	1,462,455.99	1,616,675.52			2,428,143.88	5,507,275.39

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TERESITA T. QUINDARA  
OIC-Local Accountant