FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3 **CALENDAR YEAR: 2024**
PROVINCE: TARLAC **QUARTER: 1**
CITY/MUNICIPALITY: ANAO

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	**1,550,178.57**	**3,617,083.33**				**5,167,261.90**
Continuing Appropriations	_	_			4,725,000.00	4,725,000.00
Prior Year's Appropriations Transferred to the Special Trust Fund	_	_				
Transfers/Grants(specify)		_				
Total Funds Available	**1,550,178.57**	**3,617,083.33**				
B. UTILIZATION		_				_
B1. QRF (30%)						
B2. PREPAREDNESS AND MITIGATION(70%DRRMF)						
B.2.1. DISASTER PREVENTION AND MITIGATION						
Installation of CCTV's Phase 2		99,871.82				99,871.82
Procurement of Insecticide for Dengue Prevention						
Procurement of Misting/Fogging Machinefor Disinfection						
Installation of Early Warning System		16,645.00				16,645.00
B.2.2 PREPAREDNESS AND RESPONSE						
Strengthening / Revitalizing the MBDRRMC, Recue Volounteeers and Response Team.		131,715.00				131,715.00
STOCK PILING OF FOOD ITEM						
Purchase of non-food item and other basic emergency necessities.						
Knowledge Management Earthquake/Fire Drills and First Aide and Basic Support Oriuentation						
Information campaign, symposium, dialoue, exercise drills, video presentation, and climate change adaptation		6,387.00				6,387.00
Emergency response on disaster and Emergency incident (fuel and foods for rescue team)		3,150.00				3,150.00
Purchase of IEC equipment related to DRMM activities						
Provision of Accidental Insurance for Member of MDRRM Activities		41,800.00				41,800.00
Purcahse and Refil of Fire Extinguishers						
Purcahse and Refil of Oxygen Tanks						
Procurement of medicine / vaccine						
Procurement of BDRRMC Suuplies/ Equipment/Tools Assistance to BDRRMC						
Procurement of Suuplies, Materials, Furniture and Fixtures of Evacuation Center						
R/M-and Improvement of DRRM Office and Operation Center						
Maintenance and Fuel for Recue Vehicles, Generators and Other Eqipments		9,225.00				9,225.00
B.2.3 PROCUREMENT / ACQUISITION OF DISASTER EQUIPMENT FOR DISASTER RESPONSE AND RESCUE ACTIVITIES						
Procurement of recue equipment, medical equipment Tools and others.		174,116.00				
Procurement of Supplies for Disaster Response & Rescue Activity		44,566.00				44,566.00
B.2.4 Rehabilitation and Recovery						
Repair and Rehabilitation of Damaged Properties and Infrastractures						
TOTAL UTILIZATION		**0.00**	**527,475.82**		0.00	527,475.82
BALANCE		**1,550,178.57**	3,089.607.51		0.00	**4,639,786.08**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

KEY ANN O. VICENTE
Local Accountant