FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3 **CALENDAR YEAR: 2024**
PROVINCE: TARLAC **QUARTER: 2**
CITY/MUNICIPALITY: ANAO

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Approprations	**1,550,178.57**	**3,617,083.33**			**1,743,604.78**	**6,910,866.68**
Continuing Appropriations	_	_				_
Prior Year's Appropriations Transferred to the Special Trust Fund	_	_				
Transfers/ Grants (specify)		_				
Total Funds Available	**1,550,178.57**	**3,617,083.33**			**1,743,604.78**	**6,910,866.68**
B. UTILIZATION		_				_
B.1 QRF (30%)						
B2. PREPAREDNESS AND MITIGATION (70% DRRMF)						
B.2.1 DISASTER PREVENTION AND MITIGATION						
Installation of CCTV's Phase 2		99,871.82				99,871.82
Procurement of Insectiside for Dengue Prevention						_
Procurement of Misting/Fogging Machine for Disinfection		85,000.00				85,000.00
Installation of Early Warning System		66,351.00				66,351.00
Tree Planting Activities						
B.2.2 PREPAREDNESS AND RESPONSE						
Strengthening / Revitalizing the MBDRRMC, Rescue Vokounteers and response Team.		326,879.50				326,879.50
STOCK PILLING OF FOOD ITEM		56,731.00				56,731.00
Purchase of non-food item and other basic emergency necessities.		99,955.50				99,955.50
Knowledge Management Earthquate/Fire Drills and First Aide and Basic life Support Orientation		9,255.00				9,255.00
Information campaign, symposium, dialoue, exercise, drills, video presentation, and climate change adaptation		24,077.00				24,077.00
Emergency response on disaster and Emergency incident (fuel and foods for rescue team)		71,862.31				71,862.31
Purchase of IEC Equipment related to DRMM Activities		69,679.90				
Priovision of Accidental Insurance for Member of MDRRM Activities		41,800.00				41,800.00
Purchase and Refil of Fire Extinguishers						
Purchase and refil of Oxyegn tanks						
Procurement of medicine / vaccine						
Procurement of BDRRMC Supplies / Equipment/ Tools Assistance to BDRRMC						
Procurement of Supplies, Materials Furnitures and Fixtures of Evacuation Center		99,612.00				99,612.00
R/M- and Improvement of DRRM Office and Operation Center						_
Maintenance and fuel for Rescue Vehicles, Gerators and other equipments		98,492.46				98,492.46
ACTIVITIES						_
Procurement of rescue equipment, medical equipment Tools and others.		224,057.41				224,057.00
Procurement of Supplies for Disaster Response & Rescue Activity		68,566.00				68,566.00
B.2.4 Rehabilitation and Recovery						
Provision of Asistance to the Victims of Disasters						
1.Provision of Assistance to the Victims of Disasters						
2.Repair and Rehabilitation of Damaged Properties and Infrastrures						0.00
TOTAL UTILIZATION	**0.00**	**1,442,190.90**			0.00	1,442,190.90
BALANCE	**1550178.57**	**2,174,892.43**			1743604.78	**5,468,675.78**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

KEY ANN O. VICENTE
Local Accountant