

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION: 3
PROVINCE: TARLAC
CITY/MUNICIPALITY: ANAO

CALENDAR YEAR: 2023
QUARTER: 2ND

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	1,462,455.99	3,412,397.31			1,999,942.50	6,874,795.80
Continuing Appropriations						
Prior Year's Appropriations Transferred to the Special Trust Fund						
Transferred/Grants(specify)						
Total Funds Available	1,462,455.99	3,412,397.31				4,874,853.30
QRF-30%						
B. PREPAREDNESS AN MITIGATION (70% DRRMF)						
B1.PREVENTION AND MITIGATION						
<i>Improvement of MDRRM Operation Center</i>		375,000.00				375,000.00
<i>Procurement of Insecticide for Dengue Prevention</i>						
Procurement of Misting/Fogging Machine for Disinfection		85,000.00				85,000.00
<i>Installation of CCTV's</i>		94,220.00				94,220.00
Installation of Early Warning System		36,035.00				36,035.00
Updating of E-LCCAP, Contingency Plans, 5 year LDRRMP						
Updating CLUP and CDP		29,738.00				29,738.00
Installation of Reapeter Radio Tower and Additional Radio Equipments						
B.2 PREPAREDNESS AND RESPONSE						
<i>Strengthening / Revitalizing the MBDRRM, Rescue Volounterers and Response Team.</i>		165,463.00				165,463.00
STOCK PILING OF FOOD ITEM						
<i>Informationcampaign, symposium, dialoue, exercise, drills, video presentation, a nd climate change adaptation (CCA)</i>		14,350.00				14,350.00
Information, Education and coomunication (IEC) on Emerging and Re-Emerging Infectious Diseases		7,489.00				7,489.00
Emergency response on disaster and Emergency incident (fuel and foods for rescue team)						
Purchase of non-food item and other basic emergency necessities						
Procurement of medicine / vaccine						
Purchase of IEC equipment related to DRMM activities		74,989.00				74,989.00
Purchase and Refil of Fire Extinguishers		99,400.00				99,400.00
B3. PROCUREMENT / ACQUISITION OF DISASTER EQUIPMENT FOR DISASTER RESPONSE AND RESCUE ACTIVITIES						
Procurement of rescue, equipment, medical equipment and others.		91,501.24				91,501.24
Procurement of Supplies for Disaster Response & Rescue Activity		147,185.00				147,185.00
C.1 Unexpended DRRMF (Purchase of Medical Transport Vehicle)					1,699,000.00	1,699,000.00
C.2 Additional Appropriation for the Improvement of MDRRM Operation Center					224,956.88	224,956.88
						0.00
TOTAL UTILIZATION	0.00	1,220,370.24				1,220,370.24
BALANCE	1,462,455.99	2,192,027.07				3,730,468.69

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

KEY ANN O VICENTE
Local Accountant