

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2023**

Region: III  
Province: TARLAC  
City/Municipality: ANAO

Total Budget of LGU: 99,290,066.00  
Total GAD Expenditure: 5,716,683.56

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>CLIENT-FOCUSED</b>								
Limited awareness on Family Planning and Reproductive Health Program of the vulnerable groups including couples due to their nonacceptance on different family planning methods	To increase number of family planning acceptors and awareness to the importance of responsible parenthood and related reproductive conditions.	Family Planning Program/ Reproductive Health Program	Family Planning Competency Based Training (FPCBT) for health personnel who provide pre- marriage counseling integrating the importance of family planning and reproductive health program	1 Seminar/ Training on FPCBT participated by 2 health personnel/ midwives who conduct pre-marriage counselling to couples	Conducted 1 Family Planning Symposium with 36 participants; Conducted pre-marriage counselling to couples from Jan-Dec 2023	10,000.00	8,740.00	1,260.00
Limited awareness and information of the vulnerable groups about HIV/AIDS due to lack of IEC materials	To increase and understanding on the transmission of HIV/AIDS among the most at risk population	HIV/AIDS Program	Conduct of HIV/AIDS Control Program	1. Distributed 200 flyers and other EIC materials 2. Conducted 1 Forum on HIV/AIDS Awareness	Conducted HIV awareness and candlelighting	5,000.00	4,420.25	579.75
Limited access to Blood Resources in cases of emergency due to limited numbers of blood donors	To provide availability of blood in cases of emergency	Blood Donation Program	Conduct of Blood Letting Activities	2 blood letting activities conducted with 130 target donors extracted with blood (2nd & 4th Quarter)	Conducted 5 Blood letting activities	50,000.00	49,970.00	30.00
Prevalence of malnutrition among school-aged children due to lack of vitamins and supplements	To provide vitamins and supplements to children	Municipal Nutrition Program	1. Distribution of vitamins and supplements 2. Conduct of Nutrition Month 3. Conduct of cookfest, evaluation and other nutrition related activities	1. Distributed vitamins and supplements to 50 school aged children (Jan-Dec 2022) 2. Reduction of malnutrition by at least 50% 3. 18 barangars participated in celebrating Nutrition Month, cookfest and other activities (July 2022)	Distribution of Multivitamins for under five clinic; Conducted various programs during the celebration of Nutrition Month; Distributed food packs to 73 underweight children; Conducted orientation for Pregnant women and distributed food packs; Profiled children and monitored malnutrition status;	120,000.00	114,500.00	5,500.00
Vulnerability of Pregnant Women due to lack of awareness on safe delivery of infants, teenage pregnancy and lack of vitamins and supplements	Provide adequate pre and post natal care	Maternal and Child Health Care	1. Updated master listing of pregnant women & awareness campaign on the importance of safe pregnancy 2. Provision of medical care and services to pregnant women 3. Hgb determination and Ferrous Sulphate Tablet Distribution 4. Youth Forum on Teenage Pregnancy (High	1. Increased awareness on maternal and child health care (Jan-Dec 2022) 2. Provided medical care and services to pregnant women (Jan-Dec 2022) 3. All identified pregnant Mothers undergone HGB determination and given Ferrous Sulphate Tablet (Jan-Dec 2022) 4. Youth Forum conducted on Teenage Pregnancy	All pregnant women provided with essential medical and health care services; Distribution of Multivitamins and Ferrous Sulfate to pregnant mothers including teenage pregnancy	20,000.00	19,367.00	633.00
Right to Primary Health Care	To promote health and well-being among indigent families	Operation Tuli	Conduct of Free Circumcision among boys belonging to indigent families	100% of TB Patients provided with health care services (Jan-Dec 2023)	Conducted operation tuli to 100 children in different barangays	40,000.00	39,970.00	30.00
Right to Primary Health Care	To provide quality health care services among confirmed TB Patients	Tuberculosis Program	Provision of free medicines, check ups, x-rays and other essential health care services to TB Patients	100% of TB Patients provided with health care services (Jan-Dec 2023)	Conducted 5 Active Case Finding with 647 participants	50,000.00	38,230.00	11,770.00
Right to Primary Health Care	To combat emerging infectious diseases like COVID-19	COVID-19 Related PPAs	Provision of PPAs related to COVID-19 or other emerging infectious diseases	Provided PPAs related to COVID-19 or other emerging infectious diseases (Jan-Dec 2023)	Distributed various medicine, medical and office supplies for vaccination and covid prevention and control	200,000.00	199,919.60	80.40
Right to Primary Health Care	To provide free access to emergency response vehicle (ambulance) in times of emergency	Gasoline for Ambulance	Provision of free access to emergency response vehicle (ambulance) in times of emergency situation	Provided free access and services to emergency response vehicle (Jan-Dec 2023)	All request for medical and transport services provided	450,000.00	427,887.82	Additional 200,000 was augmented and taken from Other General Services
Right to Primary Health Care	To provide essential and other health services to all marginalized sectors of the community	Other Health Programs and Services	1. Provision of essential and other health services 2. Provision of MED Booklet 3. Celebration of Oral Health Month 4. Conduct of Mass Immunization and other health services	1. Provided essential and other health services to the community (Jan-Dec 2023) 2. 1,000 booklet distributed 3. Oral Month celebrated and participated by children enrolled in Day Care Centers 4. Conducted mass immunization and other health services	Conducted Oral month celebration with various programs; Conducted Measles-Rubella Supplemental Immunization Activity; Conducted Training for Barangay Health Worker (BHW) with 23 participants; Conducted monitoring on immunization together with World Health Organization (WHO); License To Operate on Birthing Monitoring conducted	200,000.00	191,641.70	Supplementred amount of 100,000 was augmented and taken from General Fund
Right to Participation and Representation	To increase social participation and involvement to promote women empowerment	Women Empowerment / Women's Month Celebration	1. Capacity Building 2. Celebration of Women's Month 3. Awareness Campaign on Violence against Women (VAW) and Gender-based Violence (GBV) 4. Distribution of EIC Materials on Women Empowerment	1. Conducted capacity building for women's group (1st-2nd Quarter) 2. Celebrated Women's Month (March 2023) 3. Conducted awareness campaign on VAW and GBV (2nd Quarter) 4. Distributed IEC Materials (Jan-Dec 2023)	Conducted orientation on VAWC and Anti Rape Law to 400 Women; Conducted gender sensitivity training for VAWC Officers; Celebrated women's month	20,000.00	19,620.00	380.00
Recognizing the Rights of Children	To promptly address issues and concerns affecting children and youth	Development Plan for Children / LCPC	Implementation of the different PPAs of the MCPC	Implemented all programs, projects and activities under MCPC for the development of all children in the locality (Jan-Dec 2023)	100% of all programs, projects and activities for Children are implemented	788,455.66	734,208.75	54,246.91

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Right and protection of Senior Citizen & Persons with Disability (PWD)	To institutionalize a system focusing on the welfare of the elderly and PWDs	Assistance to Senior Citizens and PWDs	1. Continuous issuance of ID and Medical purchase booklet, provisions of health, financial and death assistance, conduct of Elderly Week and other activities of the elderly 2. Continuous provisions of livelihood assistance, PWDs privileges, material, educational and financial assistance	1. Provided essential health, financial and death assistance to Senior Citizens privileges provided under RA 9994 (Jan-Dec 2023) and Celebrated Elderly Week (October 2023) 2. Provided livelihood assistance, PWDs privileges, material, education and financial assistance implemented to PWDs provided under RA 9442 (Jan-Dec 2023)	11 PWDs provided with assistive devices; 30 PWDs provided with educational assistance; & 10 PWDs provided with capital assistance	992,900.66	919,735.58	73,165.08
Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access skill and livelihood trainings and seminar	Skills and Livelihood Trainings	Provision of skills and livelihood trainings to Solo Parents, Unemployed Individuals and OSYs	2 livelihood and skills trainings provided to Solo Parents, Unemployed Individuals and OSYs (2nd Quarter)	Conducted skills upgrading on noodle and chips making for Kalipunan ng Liping Pilipina (KALIP)	50,000.00	14,000.00	Actual budget is 25,000. Remaining 25,000 was augmented to Livelihood Projects
Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access livelihood projects and opportunities	Livelihood Projects	Provision of livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs	Provided livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs (Jan-Dec 2023)	Skills training on meat processing, union processing and Corn Processing provided to farmer's association	50,000.00	75,000.00	Additional 25,000 taken from Skills and Livelihood Trainings
Less employment opportunities for Marginalized Sector due to limited number of industries, commercial/ business establishments and other income generating opportunities in the locality	To provide community employment opportunities for displaced workers, seasonal workers, underemployed, and other members of the marginalized sector	Emergency Employment /TUPAD Program/ Food for Work / Career Guidance	Provisions of community employment by the barangays or municipality	50 displaced workers and other members of the marginalized sector provided with emergency employment (1st Quarter and 4th Quarter)	Provided support to 453 beneficiaries through provisions of meals and snacks during orientation, contract signing and payout	30,000.00	20,090.00	9,910.00
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Maintenance of Government Center / Improvements of Public Parks	Provision of adequate public access to social and institutional facilities to the public particularly to Government Centers, assets like Parks, Plazas, Monuments, etc.	Government Centers, Parks, Plazas, Monuments repaired and/or maintained (Jan-Dec 2023)	100% of Infrastructure Assets (Government Centers, Parks, Plazas, Monuments) are Repaired/Maintained	460,000.00	252,614.36	207,385.64
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Repair and Maintenance - Buildings and Other Structures	Provision of adequate public access to social and institutional facilities to the public particularly to buildings and other structures	Buildings & Other Structures repaired and/or maintained (Jan-Dec 2023)	100% of Buildings & Other Government Structures are Repaired/Maintained	427,400.00	134,825.00	Original budget is 727,400. 300,000 was used to supplement and to support other program (electricity expenses)
Maintenance of GAD Database	To ensure readily accessible GAD Database	Monitoring System (CBMS) Survey / Other Community-based	Provision of supplies and equipment for CBMS/GAD Database maintenance	Maintained readily accessible CBMS/GAD Database	Orientation conducted for CBMS Data processing and poverty mapping	50,000.00	35,191.00	14,809.00
Right to Resources for Food Production of Marginalized Sector	To provide rice seed subsidy to indigent farmers	Seed Subsidy Program (Rice)	Provision of quality and certified rice seeds	1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2023)	Distributed 993 bags for Dry Season 2023- 2024 from the National Rice Program (NRP) and the Rice Competitiveness Enhancement Fund (RCEF)- Seed Component for the Municipality of Anao	800,000.00	-	funds augmented to subsidize additional corn seeds since the Department of Agriculture (DA) has funding allocation for the Provision of Hybrid Rice Seeds under the National Rice Program (NRP) and Inbred Rice Seeds through the Rice Competitiveness Enhancement Fund (RCEF)- Seed Component for the Municipality of Anao
Right to Resources for Food Production of Marginalized Sector	To provide corn seed subsidy to indigent farmers	Seed Subsidy Program (Corn)	Provision of quality and certified corn seeds	1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2023)	276 farmers received corn seeds for dry season	1,000,000.00	1,794,000.00	Additional fund of 800,000 augmented and taken from Rice Seed Subsidy Program
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide avenue to farmers the opportunity to participate in agriculture related activities	Agro Trade Fair / Farmer's Day	Conduct of Farmers Day Celebration / Agro Trade Fair	Farmers day conducted and participated by registered farmers (March 2023)	Conducted Agro Trade Fair and Farmer's Day Celebration participated by various farmer's association	100,000.00	100,000.00	-
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide support for sustainable backyard farming or gardening	Bulaklakan at Gulayan sa Bahay	Provision of programs and activities to support sustainable backyard gardening	2 Programs and activities conducted in support to bulaklakan at gulayan sa bahay (Jan-Dec 2023)	Various vegetables seeds and seedlings distributed to households	100,000.00	99,900.00	100.00
Peace and Development	To increase awareness on VAWC and reduce cases	Protection for Women and Children	Support to LCAT-VAWC Program	Provision of support to LCAT-VAWC	1 LCAT-VACW related training conducted; supplies and materials provided to VAWC Desk	5,000.00	5,000.00	-
Peace and Development	To maintain peace and order	Maintenance of Peace and Order	Provide IEC campaign on Crime and Disorder	1 symposiums, dialogues conducted to the locality (3rd quarter)	Distributed 360 IEC materials related to crime and disorder	5,000.00	4,637.00	363.00
Peace and Development	To maintain peace and order	Maintenance of Peace and Order	Provide IEC campaign on Conflict	1 symposiums, dialogues conducted to the locality (3rd quarter)	Distributed 100 flyers and brochures related to conflict	5,000.00	4,987.00	13.00
Peace and Development	To maintain peace and order	Maintenance of Peace and Order	Project BE CAREFUL	No. of IEC conducted for the community	1 symposium on Project Be CAREFUL conducted; IEC conducted for the 18 Barangays	20,000.00	19,046.00	954.00
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Training / IEC Campaign for the Responsible Motorists	No. of Training/IEC conducted for the public transport sector	1 Symposium/IEC conducted for senior high school students on responsible motoring	20,000.00	19,512.00	488.00
Peace and Development	To maintain peace and order	Maintenance of Peace and Order	Trainings and Seminar to the Barangay Force Multipliers	1 Training conducted to the force multipliers of the 18 barangays (3rd Quarter)	1 training conducted for Barangay Force Multipliers	20,000.00	20,000.00	-
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Support to Katarungang Pambarangay (KP)	No. of activities conducted by the KP of the 18 Barangays (Jan-Dec 2023)	Conducted re-orientation on Lupong Tagapamayapa incentives awards and special laws last August 2023	25,000.00	24,409.00	591.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of Mobile/Foot Patrol	No. of operations and campaigns conducted (Jan-Dec 2023)	Conducted 1,440 operations from Jan-Dec 2023	50,000.00	49,852.50	147.50
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of Operation Tokhang	No. of operations conducted (Jan-Dec 2023)	0 operations conducted for Oplang Tokhang but conducted other operations related to Anti-Drug	20,000.00	19,850.00	150.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of Buy-Bust Operation	No. of operations conducted (Jan-Dec 2023)	Conducted 4 buy bust and 4 with warrant of arrest	30,000.00	29,860.00	140.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Support Community-Based Reform Program and/or Balay Silangan	No. of activities and/or interventions in support to reformation program (Jan-Dec 2023)	Conducted pre-orientation program to 41 reformists	100,000.00	95,473.00	4,527.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Strengthening of MADAC/BADAC	No. of support provided to MADAC/BADAC	1 training conducted for BADAC/MADAC las June 2023	10,000.00	9,300.00	700.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Support to MPOC Secretariat	No. of support provided to MPOC Secretariat	4 meetings conducted; supplies and materials provided to MPOC	10,000.00	9,051.00	949.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of drug testing	No. of drug testing conducted (Jan-Dec 2023)	25 reformists underwent drug testing	10,000.00	9,300.00	700.00
SUB-TOTAL						6,343,756.32	5,614,108.56	
<b>ORGANIZATIONAL-FOCUSED</b>								

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Low-level of awareness of employees on Gender issues, concerns and to become GAD advocates due to limited capability building programs on GAD	To increase the level of awareness of municipal employees on gender issues/concern.	Capability Building Programs on GAD	Gender Related Seminar and Training	20 of target-participants attended the orientation (3rd quarter)	1 orientation seminar and assessment provided to LGU officials and personnel	100,000.00	83,375.00	16,625.00
Limited knowledge of GFPS Members and LGU employees on different GAD related planning tools due to limited numbers of GAD related seminars	To increase knowledge of GFPS members and LGU Employees on different GAD related planning tools	Capability Building Programs on GAD	Gender Related Seminar and Training	GFPS Members and LGU employees attended trainings, workshops, seminar and other activities related to GAD Planning Tools (3rd quarter)	3-day training workshop on HGDG-PIMME conducted on October 2024 for GFPS	20,000.00	19,200.00	800.00
<b>SUB-TOTAL</b>						<b>120,000.00</b>	<b>102,575.00</b>	
<b>ATTRIBUTED PROGRAMS</b>								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
(10)					(11)			
<b>SUB-TOTAL C</b>								
<b>GRAND TOTAL (A+B+C)</b>						<b>6,463,756.32</b>	<b>5,716,683.56</b>	<b>747,072.76</b>
Prepared by:						Date:		
EnP GABRIEL C. TILDE Chairperson, GFPS TWG			GIAN PIERRE O. DE DIOS Local Chief Executive			01/24/2024		

Gender Issue of  
GAD Mandate  
(Title / Description)

Limited awareness on Family Planning and Reproductive Health Program of the vulnerable groups including couples due to their nonacceptance on different family planning methods

Limited awareness and information of the vulnerable groups about HIV/AIDS due to lack of IEC materials

Limited access to Blood

Resources in cases of emergency due to limited numbers of blood donors

Prevalence of malnutrition among school-aged children

Prevalence of malnutrition among school-aged children due to lack of vitamins and supplements

Vulnerability of Pregnant

Women due to lack of awareness on safe delivery of infants, teenage pregnancy and lack of vitamins and supplements

Right to Primary Health Care

Right to Primary Health Care

Right to Primary Health Care

Right to Primary Health Care

Right to Primary Health Care

Right to Quality and Affordable Education

Vulnerability of the marginalized sectors of the society to provide their basic needs and health care due to poverty

Right to Participation and Representation

Recognizing the Rights of Children

Right and protection of Senior Citizen & Persons with Disability (PWD)

Right and protection of Senior Citizen

Right and protection of Senior Citizen

Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support

Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support

Less employment opportunities for Marginalized Sector due to limited number of industries, commercial/ business establishments and other income generating opportunities in the locality

Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities

Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities

Maintenance of GAD Database

Right to Resources for Food Production of Marginalized Sector

Right to Resources for Food Production of Marginalized Sector

Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources

Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources

Rights and Empowerment of Women and Protection from Violence

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

Peace and Development

## Peace and Development

### Peace and Development

Low-level of awareness of employees on Gender issues, concerns and to become GAD advocates due to limited capability building programs on GAD

Limited knowledge of GFPS Members and LGU employees on different GAD related planning tools due to limited numbers of GAD related seminars

## GAD Objective

To increase number of family planning acceptors and awareness to the importance of responsible parenthood and related reproductive conditions.

To increase understanding on the transmission of HIV/AIDS among the most at risk population

To provide availability of blood in cases of emergency

To reduce prevalence of malnutrition among children

To provide vitamins and supplements to children

To promote health and well-being among indigent families

To provide quality health care services among confirmed TB Patients

To combat emerging infectious diseases like COVID-19

To provide free access to emergency response vehicle (ambulance) in times of emergency



To provide essential and other health services to all marginalized sectors of the community

To provide financial assistance to education of indigent but deserving students  
To provide health care to all less fortunate families.

To increase social participation and involvement to promote women empowerment

To promptly address issues and concerns affecting children and youth

To institutionalize a system focusing on the welfare of the elderly and PWDs

To recognize the role of Senior Citizen's in development building  
To recognize the role of Senior Citizen's in nation and development building  
To provide access skill and livelihood trainings and seminar

To provide access livelihood projects and opportunities

To provide community employment opportunities for displaced workers, seasonal workers, underemployed, and other members of the marginalized sector

To provide and increase access of the marginalized sector social and institutional facilities

To provide and increase access of the marginalized sector social and institutional facilities

To ensure readily accesible GAD Database

To provide rice seed subsidy to indigent farmers

To provide corn seed subsidy to indigent farmers

To provide avenue to famers the opportunity to participate in agriculture related activities

To provide support for sustainable backyard farming or gardening

To support advocacy activities and national referral system on the recovery and reintegration program for trafficked person (RRPTP)

To provide safe environment through the provision of monitoring equipment

To increase awareness on VAWC and reduce cases

To maintain peace and order

To decrease vehicular accidents

To maintain peace and order

To reduce index crimes

To reduce index crimes

To reduced proliferation of illegal drugs

To reduced proliferation of illegal drugs

To reduced proliferation of illegal drugs

To reduced proliferation of illegal drugs

To reduced proliferation of illegal drugs

To increase the level of awareness of municipal employees  
on gender issues/concern.

To increase knowledge of GFPS members and LGU  
Employees on different GAD related planning tools

**Relevant LGU Program or Project**

Family Planning Program/Reproductive Health Program

HIV/AIDS Program

Blood Donation Program

Municipal Nutrition Program

Municipal Nutrition Program

Maternal and Child Health Care

Operation Tuli

Tuberculosis Program

COVID-19 Related PPAs

Gasoline for Ambulance

Other Health Programs and Services

Scholarship Program

PhilHealth Enrollment Program - Sponsored Sector  
(Indigent)

Women Empowerment / Women's Month Celebration

Development Plan for Children / LCPC

Assistance to Senior Citizens and PWDs

Super Caring Mayor's Program for Senior Citizen

Welfare Programs for Senior Citizens

Skills and Livelihood Trainings

Livelihood Projects

Emergency Employment /TUPAD Program/ Food for Work  
/ Career Guidance

Maintenance of Government Center / Improvements of  
Public Parks

Repair and Maintenance - Buildings and Other Structures

Community-Based Monitoring System (CBMS) Survey /  
Other Census Technology (Method)  
Seed Subsidy Program (Rice)

Seed Subsidy Program (Corn)

Agro Trade Fair / Farmer's Day

Bulaklakan at Gulayan sa Bahay

Comprehensive Intervention Against Gender-Based  
Violence

Maintenance of Peace and Order

Protection for Women and Children

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order

Maintenance of Peace and Order  
Capability Building Programs on GAD

Capability Building Programs on GAD

**GAD  
Activity**

Family Planning Competency  
Based Training (FPCBT) for health personnel who provide  
pre- marriage counseling integrating the importance of  
family planning and reproductive health program

Conduct of HIV/AIDS Control Program

Conduct of Blood Letting Activities

1. Assessment and identification of malnourished children
2. Weighing and profiling of targets
3. Exclusive Breastfeeding Program

1. Distribution of vitamins and supplements
2. Conduct of Nutrition Month
3. Conduct of cookfest, evaluation and other nutrition related activities

1. Updated master listing of pregnant women & awareness campaign on the importance of safe pregnancy
2. Provision of medical care and services to pregnant women
3. Hgb determination and Ferrous Sulphate Tablet Distribution
4. Youth Forum on Teenage Pregnancy (High School Students and Buntis Party)

Conduct of Free Circumcision among boys belonging to indigent families

Provision of free medicines, check ups, x-rays and other essential health care services to TB Patients

Provision of PPAs related to COVID-19 or other emerging infectious diseases

Provision of free access to emergency response vehicle (ambulance) in times of emergency situation



1. Provision of essential and other health services
2. Provision of MED Booklet
3. Celebration of Oral Health Month
4. Conduct of Mass Immunization and other health services

Provision of financial assistance to indigent but deserving students

Provision of PhilHealth Enrollment to less fortunate families under Sponsored Sector (Indigent)

1. Capacity Building
2. Celebration of Women's Month
3. Awareness Campaign on Violence against Women (VAW) and Gender-based Violence (GBV)
4. Distribution of EIC Materials on Women Empowerment

Implementation of the different PPAs of the MCPC

1. Continuous issuance of ID and Medical purchase booklet, provisions of health, financial and death assistance, conduct of Elderly Week and other activities of the elderly
2. Continuous provisions of livelihood assistance, PWDs privileges, material, educational and financial assistance

Provision of Senior Citizen's privileges and other assistance

Provision of the Centenarian Incentive

Provision of skills and livelihood trainings to Solo Parents, Unemployed Individuals and OSYs

Provision of livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs

Provisions of community employment by the barangays or municipality

Provision of adequate public access to social and institutional facilities to the public particularly to Government Centers, assets like Parks, Plazas, Monuments, etc.

Provision of adequate public access to social and institutional facilities to the public particularly to buildings and other structures

Provision of supplies and equipment for CBMS/GAD  
Database maintenance  
Provision of quality and certified rice seeds

Provision of quality and certified corn seeds

Conduct of Farmers Day Celebration / Agro Trade Fair

Provision of programs and activities to support sustainable backyard gardening

Provision of training-seminar on referral system on RRPTP

Installation of CCTVs

Continuous conduct of EIC on VAWC

Provide IEC campaign

Install additional traffic warning signage and conduct road clearing.

Provide adequate trainings to equip BPAT personnel

Support to Katarungang Pambarangay (KP)

Support to MPOC Secretariat

Conduct of Anti-illegal drug operations, peace and order activities, and anti-criminality campaigns

Conduct of drug awareness seminars

Production of flyers and leaflets

Training of M/BADACs

Conduct of drug testing

Gender Related Seminar and Training

Gender Related Seminar and Training

## Performance Indicator and Target

1 Seminar/ Training on FPCBT participated by 2 health personnel/ midwives who conduct pre-marriage counselling to couples

1. Distributed 200 flyers and other EIC materials
2. Conducted 1 Forum on HIV/AIDS Awareness

2 blood letting activities conducted with 130 target donors extracted with blood (2nd & 4th Quarter)

1. Underweight children were identified and assessed (Jan-Dec 2022)
2. Conducted weighing and profiling of children aged 0-4 years old (Jan-Dec 2022)
3. Conducted awareness program in the importance of breastfeeding (Jan-Dec 2022)

1. Distributed vitamins and supplements to 50 school aged children (Jan-Dec 2022)
  2. Reduction of malnutrition by at least 50%
  3. 18 barangars participated in celebrating Nutrition Month, cookfest and other activities (July 2022)
  1. Increased awareness on maternal and child health care (Jan-Dec 2022)
  2. Provided medical care and services to pregnant women (Jan-Dec 2022)
  3. All identified pregnant Mothers undergone HGB determination and given Ferrous Sulphate Tablet (Jan-Dec 2022)
  4. Youth Forum conducted on Teenage Pregnancy (3rd Quarter)
- Provided free circumcision among boys (2nd Quarter)

100% of TB Patients provided with health care services (Jan-Dec 2023)

Provided PPAs related to COVID-19 or other emerging infectious diseases (Jan-Dec 2023)

Provided free access and services to emergency response vehicle (Jan-Dec 2023)

1. Provided essential and other health services to the community (Jan-Dec 2023)
2. 1,000 booklet distributed
3. Oral Month celebrated and participated by children enrolled in Day Care Centers
4. Conducted mass immunization and other health services

20 students provided financial assistance (Jan-Dec 2023)

1. Increased number of indigent families accessing health programs and services provided by RHU (Jan-Dec 2023)
2. At least 50 less fortunate families enrolled under PhilHealth Program (Sponsored) (Jan-Dec 2023)

1. Conducted capacity building for women's group (1st-2nd Quarter)
2. Celebrated Women's Month (March 2023)
3. Conducted awareness campaign on VAW and GBV (2nd Quarter)
4. Distributed IEC Materials (Jan-Dec 2023)

Implemented all programs, projects and activities under MCPC for the development of all children in the locality (Jan-Dec 2023)

1. Provided essential health, financial and death assistance to Senior Citizens privileges provided under RA 9994 (Jan-Dec 2023) and Celebrated Elderly Week (October 2023)
2. Provided livelihood assistance, PWDs privileges, material, education and financial assistance implemented to PWDs provided under RA 9442 (Jan-Dec 2023)

Provided and recognized PWDs privileges and other assistance (Jan-Dec 2023)

Provided and recognized PWDs privileges and other assistance (Jan-Dec 2023)

2 livelihood and skills trainings provided to Solo Parents, Unemployed Individuals and OSYs (2nd Quarter)

Provided livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs (Jan-Dec 2023)

50 displaced workers and other members of the marginalized sector provided with emergency employment (1st Quarter and 4th Quarter)

Government Centers, Parks, Plazas, Monuments repaired and/or maintained (Jan-Dec 2023)

Buildings & Other Structures repaired and/or maintained (Jan-Dec 2023)

Maintained readily accessible CBMS/GAD Database

1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2023)

1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2023)

Farmers day conducted and participated by registered farmers (March 2023)

2 Programs and activities conducted in support to bulaklakan at gulayan sa bahay (Jan-Dec 2023)

Conducted training-seminar (Jan-Dec 2023)

No. of installed CCTVs at strategic locations

Conducted 1 awareness session on VAWC and distributed flyers

1 symposiums, dialogues conducted to the locality ( 3rd quarter)

No. of signage's installed on identified critical areas and road cleared (3rd Quarter)

1 Training1 Conducted to BPAT personnel of the 18 barangays (3rd Quarter)

No. of activities conducted by the KP of the 18 Barangays (Jan-Dec 2023)

No. of meetings, trainings and seminars conducted (Jan-Dec 2023)

No. of operations and campaigns conducted (Jan-Dec 2023)

No. of Seminars conducted to at least 200 youths (Jan-Dec 2023)

No. of Flyers distributed to at least 200 youths (Jan-Dec 2023)

No. of Trainings conducted to the members of BADAC of the 18 barangays (2nd quarter)

No. of drug testing conducted (Jan-Dec 2023)

20 of target-participants attended the orientation (3rd quarter)

GFPS Members and LGU employees attended trainings, workshops, seminar and other activities related to GAD Planning Tools (3rd quarter)



10,000.00

5,000.00

50,000.00

20,000.00

100,000.00

50,000.00

35,000.00

100,000.00

300,000.00

250,000.00



100,000.00

200,000.00

100,000.00

30,000.00

930,000.00

1,150,000.00

43,000.00

20,000.00

100,000.00

100,000.00

30,000.00

800,000.00

800,000.00

50,000.00

800,000.00

1,000,000.00

150,000.00

200,000.00

20,000.00

0.00

5,000.00

15,000.00

10,000.00

20,000.00

5,000.00

5,000.00

100,000.00

20,000.00

5,000.00

10,000.00

10,000.00

70,000.00

50,000.00

GAD Budget
PS

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00



0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00



0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

100,000.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Lead or Responsible Office

MHO

MHO

MHO

MNC/MAO

MNC/MHO

MHO

MHO

MHO

MHO

MHO

MHO

MSWDO/MO

MSWDO/MHO

MSWDO/MHO/PNP

MSWDO/MHO/PNP/DepEd

MSWDO

MSWDO / MO

MSWDO

MSWDO/DA/DOST/DTI/DOLE/ATI/PESO

MSWDO/DA/DOST/DTI/DOLE/ATI/PESO

MO/MSWDO/PESO

MO/MEO

MO/MEO

MO/MPDO/MSWDO

MO/MAO

MO/MAO

MAO

MAO

MSWDO

LGU/PNP

MSWDO/PNP/MO

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP

LGU/PNP  
HRMO/CSC

GAD Council/ HRMO/  
Office of the Mayor