

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 3
 PROVINCE: TARLAC
 CITY/MUNICIPALITY: ANAO

CALENDAR YEAR: 2023
 QUARTER: 4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Municipal Playground	Brgy. Poblacion	1,000,000.00			0.70	699,327.40		
Improvement of Municipal Grounds (New Buiding)	Brgy. Poblacion	1,000,000.00			0.68	678,958.02		
Purchase of medicines, vitamins and minerals	Brgy. Poblacion	10,000,000.00		JULY	100%	996,901.42		PARTIAL COLLECTION
Provision of Essential Health Care Package	Brgy. Poblacion	100,000.00			100%	99,996.00		
Purchase of Antigen Rapid Diagnostic Test kits (COVID-19, Dengue, HIV, HBA)	Brgy. Poblacion	3,000,000.00	JANUARY	MARCH	100%	291,190.00		PARTIAL COLLECTION
Installation of Solar Street Lights at Barangay Rizal, San Francisco East, and Sto. Domingo	Brgy. Rizal, SFE, and Sto. Domingo	400,000.00	AUGUST		100%	398,548.00		
Installation of Solar Stree Lights at Barangay Campos	Brgy. Campos	100,000.00	AUGUST		100%	99,969.19		
Installation of Closed-Circuit Television (CCTVs) Barangays Hernando, San Jose North, San Jose South and San Roque	Brgy. Hernando, S/N,S/S, San Juan, and San Roque	200,000.00	AUGUST		100%	199,996.75		
Improvement of Multi-Purpose Hall at Barangay Suaverdez	Brgy. Suaverdez	100,000.00	AUGUST		100%	99,677.81		
Improvement of Multipurpose Hall at Barangays Carmen, Poblacion, S/N and San Roque	Brgys. Carmen. Poblacion, San Jose north and San Roque	400,000.00	AUGUST		100%	399,976.44		
Improvement of Day Care Center at Barangay Bgauindoc and Carmen	Brgy. Bgauindoc	100,000.00	AUGUST		100%	100,000.00		
Improvement of Barangay Health Station at Barangay Sinense	Brgy. Sinense	100,000.00	AUGUST		100%	100,000.00		
Installation of Solar Lights along TPLEX Underpass at Barangays Hernando, Rizal and San Roque	Brgy. Hernando, Rizal and San Roque	100,000.00			100%	99,890.00		
Economic Development								
Site Preparation for Commercial Center/Food Terminal Phase I	Brgy. Poblacion	1,869,113.20			45%	838,369.95		
Improvement of Market	Brgy. Poblacion	500,000.00			100%	497,691.81		
Expansion of Level III Water System portion of Barangays San Jose Noth, San Francisco East and Hernando	Brgy. S/N, SFE and Hernando	4,000,000.00	JULY		80%	3,187,810.08		PARTIAL COLLECTION
Establishment of Perimeter Fence at Rang-ay ti Mannaion New Technology Complex	Brgy. San Jose South	2,500,000.00			70%	1,725,407.12		
Concreting of Various Street atb Barangay Bantog	Brgy. Bantog	100,000.00	AUGUST		100%	100,000.00		
Concreting of Cabuntocan Road Phase II at Barangay Don Ramon	Brgy. Don Ramon	100,000.00	AUGUST		100%	100,000.00		
Concreting of Alban St. at Barangay Bantog	Brgy. Bantog	1,070,000.00			100%	1,011,416.40		
Concreting of VCARP Road at Barangay Bantog	Brgy. Bantog	100,000.00			100%	99,686.00		
Concreting portion of Guerrero Road at Barangay San Jose North	Brgy. San Jose North	130,000.00			100%	129,542.49		
Environmental Development								
Establishment of Bamboo Park at Quinabuntoc Creek	Brgy. Bgauindoc	100,000.00			100%	100,000.00		
Instalattion of Solar Lights at Various Bulaklakan at Gulayan sa Barangay	Brgy. Poblacion	200,000.00			0%	0.00		
Improvement of Drainage Canal at Barangay Casili	Brgy. Casili	100,000.00			100%	99,767.06		
Construction of Drainage Cover along Capataan Road at Barangay San Jose South	Brgy. S/S	100,000.00			100%	99,703.41		
TOTAL		15,769,113.20						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

KEY ANN Q. VICENTE
 Local Accountant

HON. GIAN PIERRE O. DE DIOS
 Local Chief Executive