

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 3  
 PROVINCE: TARLAC  
 CITY/MUNICIPALITY: ANAO

CALENDAR YEAR: 2023  
 QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Construction of Municipal Playground	Brgy. Poblacion, Anao, Tarlac	1,000,000.00						
Improvement of Municipal Grounds ( New Building)	Brgy. Poblacion, Anao, Tarlac	1,000,000.00						
Purchase of Medicines, vitamins and minerals	Brgy. Poblacion, Anao, Tarlac	1,000,000.00		JULY	99.69	996,901.42		10% RETENTION STILL FOR PAYMENT
Provision of essential Health Care Package	Brgy. Poblacion, Anao, Tarlac	100,000.00						
Purchase of Antigen Rapid Diagnostic Test Kits (COVID-19, Dengue, HIV,HBA)	Brgy. Poblacion, Anao, Tarlac	300,000.00	JAN.	MARCH	30.84	92,525.00		PARTIAL COLLECTION
Installation of Solar Street Lights at Barangay Rizal, San Francisco East, and Sto. Domingo	Brgy Rizal SFE and Sto. Domingo	400,000.00	AUGUST		100%	400,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Installation of Solar Street Lights at Barangay Campos	Brgy. Campos	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Installation of Closed-Circuit Telesision (CCTVs at Barangays Hernando, San Jose South, San Juan and San Roque	Brgy. Hernando, SIN,SIS, San Juan and San Roque	200,000.00	AUGUST		100%	200,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Improvement of Multi-Purpose Hall at Barangay Suaverdez	Brgy. Suaverdez	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Improvement of Multi-Purpose Hall at Barangays Carmen, Poblacion, SIN and San Roque	Brgy. Carmen, Pob, SIN and San Roque	400,000.00	AUGUST		100%	400,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Improvement of Day Care Center at Barangay Baguindoc	Brgy. Baguindoc, Anao Tarlac	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Improvement of Barangay Health Station at Barangay Sinense	Brgy. Sinense	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
<b>ECONOMIC DEVELOPMENT</b>								
Site Preparation for Commercial Center/Food Terminal Phase I	Brgy. Poblacion, Anao, Tarlac	1,869,113.20						
Improvement of Market	Brgy. Poblacion, Anao, Tarlac	500,000.00	AUGUST		99.5	497,691.81		10% RETENTION STILL FOR PAYMENT
Expansion of Level III Water System portion of Barangays San Jose North, San Francisco East and Hernando	Brgy. SIN,SFE and Hernando	4,000,000.00	JULY		1.87	75,000.00		PARTIAL COLLECTION
Establishment of Perimeter Fence at Rang-ay ti Manggalon New Technology Complex	Brgy. San Jose South	2,500,000.00						
Concreting of Various Streets at Barangay Bantog	Brgy. Bantog	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Concreting of Cabuntocan Road Phase II at Barangay Don Ramon	Brgy. Don Ramon	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
<b>ENVIRONMENTAL DEVELOPMENT</b>								
Establishment of Bamboo Park at Quinabuntoc Creek	Brgy. Baguindoc, Anao	1,000,000.00						
Upgrading Electrical Connection at Municipal MRF (3 Phase)	Brgy. San Jose South, Anao, Tarlac	500,000.00						
Various Bulaklakan at Gulayan sa Barangay	Brgy. Poblacion, Anao, Tarlac	200,000.00						
Improvement of Drainage Canal at Barangay Casili	Brgy Casili, Anao, Tarlac	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
Construction of Drainage Cover along Capataan Road at Barangay San Jose South	Brgy. SIS	100,000.00	AUGUST		100%	100,000.00		FUNDS ALREADY TRANSFERRED TO BRGY
<b>TOTAL</b>		<b>15,769,113.20</b>						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**TERESITA T. QUINDARA**  
 OIC-Local Accountant

**HON. GIAN PIERRE O. DE DIOS**  
 Local Chief Executive