

ANNUAL PROCUREMENT PLAN
CY 2022

Province, City or Municipality: ANAO

Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office:				Regular	Contingency		Total		Date Submitted:				
Code	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	MAYOR'S OFFICE												
	Office Supplies			Quarterly	70,000.00		17,500.00		17,500.00		17,500.00		17,500.00
	Fuel, Oil & Lubricants			As Needed	200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Postage and Courier Service			As Needed	5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Telephone Expenses			Monthly	120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Internet Subscription Expenses			Monthly	120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Repairs & Maint.-Machinery & Equipment (Office Equipment)			As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Repairs & Maint.-Machinery & Equipment (ICT Equipment)			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repairs & Maint.-Transportation Equipment (Motor Vehicles)			As Needed	300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Insurance- Transportation Expenses			Various Date	90,000.00		22,500.00		22,500.00		22,500.00		22,500.00
	Fuel, Oil & Lubricants			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repairs & Maint.-Machinery & Equipment (Extractor)			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Production of Ylang-Ylang Perfume and By-Products			Quarterly	400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	Fuel, Oil & Lubricants			As Needed	350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Repairs & Maint.-Machinery & Equipment (Construction & Heavy Equipment)			As Needed	150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Provision of Waste Receptacles at Public Places			As Needed	35,000.00		8,750.00		8,750.00		8,750.00		8,750.00
	Installation of Billboards			As Needed	15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Repairs & Maint.-Infrastructure Assets (Other Infrastructure Assets)			Monthly	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Water Expenses			Monthly	280,000.00		70,000.00		70,000.00		70,000.00		70,000.00
	Electricity Expenses			Monthly	1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
	Insurance-Building			May	300,000.00				300,000.00				
	Repair & Maint.-Machinery & Equipment (Office Equipment)			As Needed	150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Water Expenses(PNP)			Monthly	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Electricity Expenses(PNP)			Monthly	120,000.00		30,000.00		30,000.00		30,000.00		30,000.00
	Telephone Expenses (PNP)			Monthly	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Office Supplies (PNP)			Quarterly	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Fuel, Oil And Lubricants (PNP)			As Needed	18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	Repairs & Maint.-Transportation Equipment (Motor Vehicles) (PNP)			As Needed	25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Water Expenses(BFP)			Monthly	24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Telephone Expenses (BFP)			Monthly	20,400.00		5,100.00		5,100.00		5,100.00		5,100.00
	Office Supplies(BFP)			Quarterly	7,500.00		1,875.00		1,875.00		1,875.00		1,875.00
	Fuel, Oil & Lubricants (BFP)			As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Rep. & Maint.-Machinery & Equipment (Disaster Response & Rescue Equipment) (BFP)			As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Office Equipment			As Needed	600,000.00		150,000.00		150,000.00		150,000.00		150,000.00
	ICT Equipment			As Needed	250,000.00		62,500.00		62,500.00		62,500.00		62,500.00

	Furnitures and Fixtures			As Needed	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Construction of Pasalubong Center			As Needed	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Government Center Maintenance/Improvement of Parks			As Needed	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Repair & Maint.-Building & Other Structures			Monthly	300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	Installation of CCTV			July	100,000.00						100,000.00		
	Traffic Warning Signages/ Road Clearing			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Information Dissemination (Flyers, Leaflets, others) (Enforcement of Comprehensive Dangerous Drug Act)			As Needed	5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Construction of Isolation Facility			As Needed	3,000,000.00						3,000,000.00		
	Rehabilitation of the existing RHU Building Phase I			As Needed	4,500,000.00		4,500,000.00						
	Purchase of Casket Lowering Device			As Needed	300,000.00						300,000.00		
	Purchase of One (1) Unit Multi-Purpose Vehicle (MVP)			As Needed	1,700,000.00		1,700,000.00						
	Installation of Solar Street Lights at Barangays Rizal, San Francisco West, Sto. Domingo and Suaverdez				400,000.00						400,000.00		
	Improvement of Multi-purpose Hall/ Building at Barangays Campos, Carmen, Poblacion, San Jose North and San Jose South				500,000.00						500,000.00		
	Purchase of two (2) units "kolong-kolong" (Multi-Purpose Utility Vehicle) for Barangays Baguindoc and San Roque				200,000.00						200,000.00		
	Improvement of Barangay Stage at Barangay Hernando				100,000.00								100,000.00
	Construction of Public Comfort Room at Barangay Covered Court, San Francisco East				100,000.00						100,000.00		
	Construction of Satellite Barangay Health Station Phase II at Sitio SaN Juanico, Baranga Sinense				100,000.00								100,000.00
	Construction of Multi-Purpose Drying Pavement at Rang-ay ti Manggalon New Technology Agriculture Complex				2,700,000.00		2,700,000.00						
	Expansion of Level III Water Supply System				2,700,000.00		2,700,000.00						
	Repainting of Elevated Water Tank (Rizal Water Source)				200,000.00		200,000.00						
	Purchase of Farm Implements				400,000.00						400,000.00		
	Provision of Reading/ Billing System for Anao Water Supply System (AWSS)				350,000.00		350,000.00						
	Establishment of Municipal Swine Production				189,361.86						189,361.86		
	Concreting of Cabuntocan Road at Barangay Don Ramon				100,000.00						100,000.00		
	Purchase and Installation of PA System for Garbage Collection				100,000.00		100,000.00						
	Bulaklakan at Gulayan sa Barangay Program				400,000.00								400,000.00
	Concreting of Drainage Canal at Barangay Bantog				100,000.00								100,000.00
	Rehabilitation of Drainage Canal at Barangay San Juan				100,000.00						100,000.00		
	Riprapping of Saclin Road at Barangay Casili				100,000.00						100,000.00		
	SPECIAL EDUCATION FUND												
	Repair of Window of Grade V Classroom (Bantog ES)				27,000.00						27,000.00		
	Construction of Covered Pathway Phase I (Casili ES)				27,000.00						27,000.00		

	Construction of Perimeter Fence Phase I (Dagundon ES)			27,000.00				27,000.00		
	Improvement of one (1) Classroom Building at DOCES			27,000.00				27,000.00		
	Construction of Covered Pathway Phase II (San Francisco ES)			27,000.00				27,000.00		
	Improvement of Perimeter Fence Phase I (San Jose ES)			27,000.00						27,000.00
	Construction of Drainage System (Anao High School-Junior High School)			27,000.00						27,000.00
	Repair of Septic Tank (Anao High School - Senior High School)			27,000.00						27,000.00
	Purchase of Printer for all Schools/ Office			164,000.00			164,000.00			
	Purchase of Office Supplies			40,000.00	40,000.00					
	Purchase of Furnitures and Fixtures			50,000.00			50,000.00			
	Purchase of one (1) unit Aircon for District Office			25,000.00			25,000.00			
	SANGGUNIANG BAYAN									
	Office Supplies		Quarterly	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
	Fuel, Oil & Lubricants Expenses		As Needed	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	Telephone Expenses		Monthly	600,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	
	Internet Subscription Expenses		Monthly	36,000.00						
	Repairs & Maintenance-Building & Other Structures (Buildings)		As Needed	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
	Repairs & Maintenance -Machinery & Equipment (Office Equipment)		As Needed	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
	Repairs & Maintenance-Transportation Equipment (ICT Equipment)		As Needed	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	HRMO									
	Office Supplies		Quarterly	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
	Fuel, Oil & Lubricants Expenses		As Needed	6,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	
	Postage & Courier Services		As Needed	600.00	150.00	150.00	150.00	150.00	150.00	
	Telephone Expenses		Monthly	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Repair & Maintenance-Machinery & Equipment (ICT Equipment)		As Needed	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
	MPDC									
	Office Supplies		Quarterly	38,000.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	
	Fuel, Oil & Lubricants Expenses		As Needed	5,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
	Telephone Expenses		Monthly	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Repairs & Maintenance-Machinery & Equipment (ICT Equipment)		As Needed	30,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
	Updating of CLUP and CDP			300,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
	Updating of GAD DatA Base			100,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	
	CIVIL REGISTRAR									
	Office Supplies		Quarterly	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
	Postage & Courier Services		As Needed	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
	Telephone Expenses		Monthly	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Repairs & Maintenance-Machinery & Equipment (ICT Equipment)		As Needed	10,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
	BUDGET OFFICE									
	Office Supplies		Quarterly	45,000.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	
	Fuel, Oil Lubricants Expenses		As Needed	2,000.00	500.00	500.00	500.00	500.00	500.00	
	Telephone Expenses		Monthly	48,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	Repairs & Maintenance-Machinery & Equipment (ICT Equipment)		As Needed	25,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	
	TREASURY OFFICE									
	Office Supplies		Quarterly	60,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
	Accountable Forms Expenses		Quarterly	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	

	Fuel, Oil & Lubricants Expense			As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Postage & Courier Services			As Needed	1,000.00		250.00		250.00		250.00		250.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance-Machinery & Equipment (ICT Equipment)			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repairs & Maintenance-Machinery & Equipment (Motor Vehicles)			As Needed	5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	ACCOUNTING OFFICE												
	Office Supplies			Quarterly	55,000.00		13,750.00		13,750.00		13,750.00		13,750.00
	Fuel, Oil & Lubricants Expenses			As Needed	6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance-Machinery & Equipment (ICT Equipment)			As Needed	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	ASSESSOR'S OFFICE												
	Office Supplies			Quarterly	27,000.00		6,750.00		6,750.00		6,750.00		6,750.00
	Accountable Forms Expenses			Quarterly	5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Fuel, Oil & Lubricants Expenses			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Postage & Courier Services			As Needed	5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance -Machinery & Equipment (ICT Equipment)			As Needed	25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Support PATAS (Internet Subscription Expenses)			Monthly	37,000.00		9,250.00		9,250.00		9,250.00		9,250.00
	HEALTH OFFICE												
	Office Supplies			Quarterly	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Medical, Dental & Laboratory Supplies Expenses			Quarterly	80,000.00		20,000.00		20,000.00		20,000.00		20,000.00
	Fuel, Oil Lubricants Expenses			As Needed	15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance- Machinery & Equipment (ICT Equipment)			As Needed	25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Repairs & Maint. -Transportation Equipment (Motor Vehicles)			As Needed	60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Insurance - Transportation Expenses			Various Date	18,000.00		4,500.00		4,500.00		4,500.00		4,500.00
	Medicines, Reagents and Medical Supplies (Operation Tuli)			April	35,000.00				35,000.00				
	Drugs & Medicines Expenses			Quarterly	200,000.00		50,000.00		50,000.00		50,000.00		50,000.00
	Procurement of Health Equipment				200,000.00		200,000.00						
	Purchase and Distribution of Ferrous Sulfate and Folate			Semi-Annual	150,000.00		75,000.00				75,000.00		
	Purchase and Distribution of Amoxicillin Drops and Suspension			Semi-Annual	100,000.00		50,000.00				50,000.00		
	Provision of Vitamins and Medicines for Leprosy Control			Semi-Annual	50,000.00		25,000.00				25,000.00		
	Provision of Medicines for Cardiovascular-Related Concerns			Quarterly	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Provision of Medicines for Diabetes			Quarterly	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	MSWD												
	Office Supplies			Quarterly	35,000.00		8,750.00		8,750.00		8,750.00		8,750.00
	Fuel, Oil & Lubricants Expenses			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Postage & Courier Services			As Needed	500.00		125.00		125.00		125.00		125.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maint. - Machinery & Equipment (ICT Equipment)			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Tuberculosis Program (Procurement of Multi-Vitamins for Children)				40,000.00		40,000.00						
	Provision of Various Teaching and Learning Materials for National Child Development Center (NCDC) and Child Development Centers (CDCs)				200,000.00						200,000.00		

	Provision of medicines/ Vitamins for Senior Citizens			Monthly	450,000.00		112,500.00		112,500.00		112,500.00		112,500.00
	Food Assistance for Senior Citizens				250,170.85								250,170.85
	Purchase of Assistive Devices				60,000.00						60,000.00		
	Fencing of CDC				300,000.00		300,000.00						
	AGRICULTURE OFFICE												
	Office Supplies			Quarterly	40,000.00		10,000.00		10,000.00		10,000.00		10,000.00
	Fuel,Oil & Lubricants Expenses			As Needed	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maint.-Transportation Equipment (ICT Equipment)			As Needed	25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Repairs & Maint.-Transportation Equipment(Motor Vehicle)			As Needed	8,000.00		2,000.00		2,000.00		2,000.00		2,000.00
	Maintenance of Municipal Nursery												
	Seedling Bag (size 2"x2"x6")			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Vermicompost (20bags)			As Needed	6,000.00		1,500.00		1,500.00		1,500.00		1,500.00
	Purchase of Garden Soil			As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Purchase of Seeding Tray			As Needed	4,000.00		1,000.00		1,000.00		1,000.00		1,000.00
	Organic Product												
	800pcs. Sacks with Print			As Needed	12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	1000 pcs. Plastic Lining			As Needed	12,000.00		3,000.00		3,000.00		3,000.00		3,000.00
	Purchase of Substrates Materials			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repair and Maintenance of Shredding Machines & Hand Tractor			As Needed	4,000.00		1,000.00		1,000.00		1,000.00		1,000.00
	Thread for Bag Closer			As Needed	2,000.00		500.00		500.00		500.00		500.00
	Maintenance of Tractor/ Harvester for Rent Project			As Needed	1,000,000.00		250,000.00		250,000.00		250,000.00		250,000.00
	Training & Provision of Free-Ranged Chicken			Quarterly	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Pigmented Rice Project				50,000.00		50,000.00						
	Upgrading of Animal Health Care			Monthly	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Operation of Fishery Program (Feeds, Biologics, others)			Monthly	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Provision of Fertilizer Recommendation (Internet Subscription Expenses)			Monthly	24,000.00		6,000.00		6,000.00		6,000.00		6,000.00
	Seed Subsidy(Rice)			3rd & 4th Quarter	800,000.00						400,000.00		400,000.00
	Seed Subsidy(Corn)			3rd & 4th Quarter	1,000,000.00						500,000.00		500,000.00
	Support to Bulaklakan at Gulayan sa Barangay				200,000.00		100,000.00		100,000.00				
	Agro Trade Fair/ Farmers' Day				100,000.00		100,000.00						
	Support to Fingerling Dispersal Program			Monthly	100,000.00		25,000.00		25,000.00		25,000.00		25,000.00
	IEC Materials			Semi-Annual	20,000.00		10,000.00				10,000.00		
	Construction of Rainwater Catchment System				50,000.00		50,000.00						
	ENGINEERING OFFICE												
	Office Supplies			Quarterly	30,000.00		7,500.00		7,500.00		7,500.00		7,500.00
	Fuel,Oil & Lubricants Expenses			As Needed	6,500.00		1,625.00		1,625.00		1,625.00		1,625.00
	Other Supplies and Materials Expenses			Quarterly	35,000.00		8,750.00		8,750.00		8,750.00		8,750.00
	Postage & Courier Services			As Needed	500.00		125.00		125.00		125.00		125.00
	Telephone Expenses			Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maint.-Transportation Equipment (ICT Equipment)			As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	MEMO												
	Office Supplies			Quarterly	35,000.00		8,750.00		8,750.00		8,750.00		8,750.00
	Accountable Forms Expenses			Quarterly	80,000.00		20,000.00		20,000.00		20,000.00		20,000.00

	Fuel, Oil & Lubricants Expenses		As Needed	150,000.00		37,500.00		37,500.00		37,500.00		37,500.00
	Other Supplies and Materials Expenses		Quarterly	350,000.00		87,500.00		87,500.00		87,500.00		87,500.00
	Electricity Expenses		Monthly	1,500,000.00		375,000.00		375,000.00		375,000.00		375,000.00
	Postage and Courier Service		As Needed	1,000.00		250.00		250.00		250.00		250.00
	Telephone Expenses		Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance- Infrastructure Assets (Water Supply System)		As Needed	800,000.00		200,000.00		200,000.00		200,000.00		200,000.00
	Repair & Maintenance-Machinery & Equipment (ICT Equipment)		As Needed	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Repair & Maintenance- Transportation Equipment (Motor Vehicles)		As Needed	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Insurance-Elevated Water Tank/ Transportation Equipment Expenses		Various Dates	25,000.00		6,250.00		6,250.00		6,250.00		6,250.00
	Rent Expenses		Monthly	10,000.00		2,500.00		2,500.00		2,500.00		2,500.00
	Other Machinery and Equipment		As Needed	300,000.00		75,000.00		75,000.00		75,000.00		75,000.00
	MDRRMO											
	Office Supplies Expenses		Quarterly	20,000.00		5,000.00		5,000.00		5,000.00		5,000.00
	Fuel, Oil & Lubricants Expenses		As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Telephone Expenses		Monthly	48,000.00		12,000.00		12,000.00		12,000.00		12,000.00
	Repairs & Maintenance- Machinery & Equipment (ICT Equipment)		As Needed	15,000.00		3,750.00		3,750.00		3,750.00		3,750.00
	Repair & Maintenance-Machinery & Equipment (Disaster Response & Rescue Equip.)		As Needed	3,000.00		750.00		750.00		750.00		750.00
	Repair & Maintenance-Transportation Equipment (Motor Vehicles)		As Needed	50,000.00		12,500.00		12,500.00		12,500.00		12,500.00
	Insurance- Transportation Equipment		Various Date	13,000.00		3,250.00		3,250.00		3,250.00		3,250.00
	Repair/ improvement of designated evacuation center		As Needed	60,000.00		15,000.00		15,000.00		15,000.00		15,000.00
	Procurement of Insecticide for Dengue Prevention		As Needed	100,000.00				50,000.00		50,000.00		
	Installation of Flood Indicating Marker			100,000.00				100,000.00				
	Stockpiling of Food Items			200,000.00				66,666.67		66,666.67		66,666.67
	Purchase of non-food items and other basic emergency necessities			100,000.00				50,000.00		50,000.00		
	Purchase of medicine/ vaccine			100,000.00								100,000.00
	Purchase and refill of Fire Extinguisher			50,000.00				50,000.00				
	Procurement of Supplies for Disaster Response and Rescue Activity			250,000.00		125,000.00		125,000.00				
	Updating of CLUP and CDP		Monthly	500,000.00		125,000.00		125,000.00		125,000.00		125,000.00
	Installation of Wireless CCTV with WIFI and LED Monitor			100,000.00				50,000.00		50,000.00		
	Concreting of 300m Drainage along Sitio Patalan			600,000.00		300,000.00		300,000.00				
	Construction of Box Culvert at Brgy. Poblacion-Carmen Boundary			700,000.00		350,000.00		350,000.00				
	Purchase of IEC Equipments related to DRMM Activities			100,000.00		50,000.00		50,000.00				
	Procurement of Rescue Equipment, Medical Equipments, others			377,547.97		125,849.32		125,849.32		125,849.32		
	TOTAL			42,938,080.68								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

RAFAEL M. NARAL

Head of Department/Office

Summary by Office

Department	Head of Department / Office	Total Cost
Mayor's Office	HON.RAFael M. NARAL	25,994,261.86
Sangguniang Bayan	GIANN PIERE O. DE DIOS	876,000.00
Human Resource	JUSTINA B. TRINIDAD	114,600.00
MPDC	GABRIEL T. TILDE,EnP	521,000.00
Civil Registrar	MARIA EVELYN SIOBAL	112,000.00
Budget Office	TERESITA T. QUINDARA	120,000.00
Treasury Office	FERDINAND P. CLARIN	234,000.00
Accounting Office	KEY ANN O. VICENTE	139,000.00
Assessor's Office	TESSIE C. QUIMADO	157,000.00
Health Office	DR. PRINCESS G. ANTONIO,MD	2,031,000.00
MSWD	MARICAR C. BUTAY	1,413,670.85
Agriculture Office	ALVIN A. BUTAY	3,725,000.00
Engineering Office	ENGR. CARLO Y. SILVA	140,000.00
MEMO	MONALIZA A. TABAG	3,329,000.00
MDRRMO	NEMESIO HAILAR,JR.	3,536,547.97
Special Education Fund		495,000.00

Prepared By:

Approved By:

NESTY JOY D. PARINGIT

 Head, BAC Secretariat

RAFAEL M. NARAL

 Local Chief Executive