

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2021**

Region: III
Province: TARLAC
City/Municipality: ANAO

Total Budget of LGU: 88,000,000.00
Total GAD Expenditure: 4,493,857.40

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Limited awareness on Family Planning and Reproductive Health Program of the vulnerable groups including couples due to their nonacceptance on different family planning methods	To increase number of family planning acceptors and awareness to the importance of responsible parenthood and related reproductive conditions.	Family Planning Program/Reproductive Health Program	Family Planning Competency Based Training (FPCBT) for health personnel who provide pre- marriage counseling integrating the importance of family planning and reproductive health program	1 Seminar/ Training on FPCBT participated by 2 health personnel/midwives who conduct pre-marriage counselling to couples	No training attended and conducted on FPCBT 100% accomplishment of providing pre-marital counselling	10,000.00	-	10,000.00 Continuous information on Family Planning Programs like pre-marital counselling, prenatal and new pregnant women
Limited awareness and information of the vulnerable groups about HIV/AIDS due to lack of IEC materials	To increase and understanding on the transmission of HIV/AIDS among the most at risk population	HIV/AIDS Program	1. Distributed 200 flyers and other IEC materials 2. Conducted 1 Forum on HIV/AIDS Awareness to the target community (3rd quarter)	1. Distributed 200 flyers and other IEC materials 2. Conducted 1 Forum on HIV/AIDS Awareness	100% accomplishment of flyers' distribution on HIV/AIDS	5,000.00	-	5,000.00 No additional flyers printed
Limited access to Blood Resources in cases of emergency due to limited numbers of blood donors	To provide availability of blood in cases of emergency	Blood Donation Program	Conduct of Blood Letting Activities	2 blood letting activities conducted with 130 target donors extracted with blood (2nd & 4th Quarter)	1 blood letting activity conducted with 100% of target donors accomplished	50,000.00	34,130.00	15,870.00
Prevalence of malnutrition among school-aged children	To reduce prevalence of malnutrition among children	Municipal Nutrition Program	1. Assessment and identification of malnourished children 2. Weighing and profiling of targets 3. Exclusive Breastfeeding Program	1. Underweight children were identified and assessed (Jan-Dec 2021) 2. Conducted weighing and profiling of children aged 0-4 years old (Jan-Dec 2021) 3. Conducted awareness program in the importance of breastfeeding (Jan-Dec 2021)	Awareness program about Nutrition accomplished through provision of IEC materials	10,000.00	3,308.00	6,692.00
Prevalence of malnutrition among school-aged children due to lack of vitamins and supplements	To provide vitamins and supplements to children	Municipal Nutrition Program	1. Distribution of vitamins and supplements 2. Conduct of Nutrition Month 3. Conduct of cookfest, evaluation and other nutrition related activities	1. Distributed vitamins and supplements to 50 school aged children (Jan-Dec 2021) 2. Reduction of malnutrition by at least 50% 3. 18 barangars participated in celebrating Nutrition Month, cookfest and other activities (July 2021)	121 Nutritious Packs were distributed to children under 5 in lieu of the non celebration of Nutrition Month due to the pandemic	80,000.00	40,550.00	39,450.00
Vulnerability of Pregnant Women due to lack of awareness on safe delivery of infants, teenage pregnancy and lack of vitamins and supplements	Provide adequate pre and post natal care	Maternal and Child Health Care	1. Updated master listing of pregnant women & awareness campaign on the importance of safe pregnancy 2. Provision of medical care and services to pregnant women 3. Hgb determination and Ferrous Sulphate Tablet Distribution 4. Youth Forum on Teenage Pregnancy (High School Students and Buntis Party)	1. Increased awareness on maternal and child health care (Jan-Dec 2021) 2. Provided medical care and services to pregnant women (Jan-Dec 2021) 3. All identified pregnant Mothers undergone HGB determination and given Ferrous Sulphate Tablet (Jan-Dec 2021) 4. Youth Forum conducted on Teenage Pregnancy (3rd Quarter)	100% provision of regular prenatal check up and other maternal and child health care services 100% maintenance of database for all pregnant women	220,000.00	172,587.74	47,412.26

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Right to Primary Health Care	To provide essential and other health services to all marginalized sectors of the community	Accessibility to Other Health Programs and Services	1. Provision of essential and other health services 2. Provision of MED Booklet 3. Celebration of Oral Health Month 4. Conduct of Operation Tuli 5. Conduct of Mass Immunization and other health services	1. Provided essential and other health services to the community (Jan-Dec 2021) 2. 1,000 booklet distributed 3. Oral Month celebrated and participated by children enrolled in Day Care Centers 4. Conducted Operation Tuli 5. Conducted mass immunization and other health services	100% accomplishment of providing patient with health services	355,213.65	302,857.75	52,355.90
Right to Primary Health Care	To provide free access to ambulance services in case of health emergencies	Accessibility to Other Health Programs and Services	Provision of free access to ambulance in times of emergency situation	Provided timely and fast emergency response to marginalized sectors in emergency situation	100% of patient needing ambulance services provided			
Vulnerability of the marginalized sectors of the society to provide their basic needs and health care due to poverty	To provide health care to all less fortunate families.	Accessibility to Health Programs and Services	Enrollment of less fortunate families under PhilHealth Program (Sponsored)	1. Increased number of indigent families accessing health programs and services provided by RHU (Jan-Dec 2021) 2. At least 100 less fortunate families enrolled under PhilHealth Program (Sponsored) (Jan-Dec 2021)	No new enrollment recorded under Sponsored Philhealth Program. 100% of health services provided to 4Ps at BHS and RHU	100,000.00	-	100,000.00 No new enrollment recorded under Sponsored Philhealth Program.
Vulnerability of the marginalized sectors of the society to provide their basic needs and health care due to poverty	To provide basic and essential medicines to all marginalized sectors in the community	Accessibility to Health Programs and Services	Provisions of drugs and medicine expenses	At least 1000 families who are poor (income below poverty threshold) provided drugs and medicines (Jan-Dec 2021)	100% of target distribution of free medicines in all 18 barangays accomplished	200,000.00	199,986.95	13.05
Right to Participation and Representation	To increase social participation and involvement to promote women empowerment	Women Empowerment	1. Capacity Building 2. Celebration of Women's Month 3. Awareness Campaign on Violence against Women (VAW) and Gender-based Violence (GBV) 4. Distribution of IEC Materials on Women Empowerment	1. Conducted capacity building for women's group (1st-2nd Quarter) 2. Celebrated Women's Month (March 2021) 3. Conducted awareness campaign on VAW and GBV (2nd Quarter) 4. Distributed IEC Materials (Jan-Dec 2021)	Conducted Women's Celebration with minimal activities and following and observing minimum health standards like physical distancing, wearing of facemask and faceshields. In partnership with DOLE and PESO, conducted skills training on pottery making	10,000.00	9,630.00	370.00
Recognizing the Rights of Children	To promptly address issues and concerns affecting children and youth	Development Plan for Children	Implementation of the different PPAs of the MCPC	Implemented all programs, projects and activities under MCPC for the development of all children in the locality (Jan-Dec 2021)	100% of PPAs under LCPC accomplished	672,133.35	642,221.19	29,912.16
Right and protection of Senior Citizen & Persons with Disability (PWD)	To institutionalize a system focusing on the welfare of the elderly and PWDs	Assistance to Senior Citizens and PWDs	1. Continuous issuance of ID and Medical purchase booklet, provisions of health, financial and death assistance, conduct of Elderly Week and other activities of the elderly 2. Continuous provisions of livelihood assistance, PWDs privileges, material, educational and financial assistance	1. Provided essential health, financial and death assistance to Senior Citizens privileges provided under RA 9994 (Jan-Dec 2021) and Celebrated Elderly Week (October 2021) 2. Provided livelihood assistance, PWDs privileges, material, education and financial assistance implemented to PWDs provided under RA 9442 (Jan-Dec 2021)	100% of PPAs accomplished for the provisions of livelihood assistance, health assistance, and other services to SCs and PWDs	880,000.00	861,510.00	18,490.00
Right and protection of Senior Citizen	To recognize the role of Senior Citizen's in development building	Super Caring Mayor's Program for Senior Citizen	Provision of additional SC privileges and other assistance	Provided and recognized SCs privileges and other assistance (4th Quarter)	100% provision of assistance to SCs	38,000.00	35,996.40	2,003.60
Recognizing the Rights of Children	To provide conducive and safe learning and development center for children	Early Childhood Care and Development	Provision of fencing at the vicinity of National Child Development Center	Established fencing at the vicinity of National Child Development Center (Jan-Dec 2021)	100% accomplished fencing of NCDC at San Francisco East	300,000.00	299,847.46	152.54

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access skill and livelihood trainings and seminar	Skills and Livelihood Trainings	Provision of skills and livelihood trainings to Solo Parents, Unemployed Individuals and OSYs	2 livelihood and skills trainings provided to Solo Parents, Unemployed Individuals and OSYs (2nd Quarter)	2 skills and livelihood training conducted (Bread and Pastry, Free Ranged Chicken)	50,000.00	45,911.00	4,089.00
Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access livelihood projects and opportunities	Livelihood Projects	Provision of livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs	Provided livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs (Jan-Dec 2021)	1 livelihood project provided to AMPPTSC	20,000.00	-	20,000.00 The livelihood project provided was under DOLE program, thus the LGU did not dole out expenses
Less employment opportunities for Marginalized Sector due to limited number of industries, commercial/ business establishments and other income generating opportunities in the locality	To provide community employment opportunities for displaced workers, seasonal workers, underemployed, and other members of the marginalized sector	Emergency Employment /TUPAD Program/ Food for Work / Career Guidance	Provisions of community employment by the barangays or municipality	50 displaced workers and other members of the marginalized sector provided with emergency employment (1st Quarter and 4th Quarter)	1,073 individuals provided with emergency employment	30,000.00	-	30,000.00 The LGU did not dole out counterpart expenses during the emergency employment under DOLE
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Accessibility to Social and Institutional Facilities	Repair/Maintenance of Infrastructure Assets (Parks, Plazas, Monuments)	Parks, Plazas, Monuments repaired and/or maintained (Jan-Dec 2021)	100% of Infrastructure Assets (Parks, Plazas, Monuments) are Repaired/Maintained	250,000.00	77,097.80	172,902.20
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Accessibility to Social and Institutional Facilities	Repair/Maintenance of Buildings & Other Government Structures	Buildings & Other Government Structures repaired and/or maintained (Jan-Dec 2021)	100% of Buildings & Other Government Structures are Repaired/Maintained	300,000.00	118,246.61	181,753.39
Right to Resources for Food Production of Marginalized Sector	To provide seed subsidy to indigent farmers	Seed Subsidy Program	Provision of rice, corn and vegetables seeds	1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2021)	100% completed and accomplished distribution of certified rice seeds, hybrid corn seeds, and assorted vegetable seeds	1,365,000.00	1,363,502.50	1,497.50
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide avenue to famers the opportunity to participate in agriculture related activities	Farmers Day	Conduct of Farmers Day Celebration	Farmers day conducted and participated by the 936 registered farmers (March 2021)	100% of Farmer's Day activities and programs conducted	100,000.00	100,000.00	-
Peace and Development	To increase awareness on VAWC	Protection for Women and Children	Continuous conduct of VAWC Programs including IEC, etc	Conducted VAWC Programs like awareness campaign, distributed leaflets (2nd to 4th Quarter)	1 seminar on RA 9262 conducted	5,000.00	5,000.00	-
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Provide IEC campaign for Road Safety and Responsible Motoring	1 symposiums, dialogues conducted to the members of tricycle operators (toda) in the locality ((3rd quarter)	Information drive conducted through digital and other virtual platform	10,000.00	-	10,000.00 Continuous IEC progams without expenses incurred
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Install additional traffic warning signage and conduct road clearing.	Signages installed on identified critical areas and road cleared (3rd Quarter)	Traffic signages fabricated	10,000.00	9,988.00	12.00
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Provide adequate trainings to equip BPAT personnel	1 Training1 Conducted to BPAT personnel of the 18 barangays (3rd Quarter)	Conducted training for BPAT Personnel of the 18 Barangays	20,000.00	-	20,000.00 Trainings for BPAT Personnel conducted by PNP with incurring expenses

Gender Issue/ GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance / Remarks (9)
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Support to Katarungang Pambarangay (KP)	No. of activities conducted by the KP of the 18 Barangays (Jan-Dec 2021)	1 Re-orientation seminar conducted	5,000.00	3,750.00	1,250.00
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Information Dissemination on Peace and Order Campaign	No. of IEC Conducted and/or EIC materials distributed (Jan-Dec 2021)	100% of EIC materials produced and distributed	5,000.00	4,964.00	36.00
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Conduct of Anti-Illegal Drug Operation and Anti-Criminality Campaign	No. operational and campaign conducted on anti-illegal and anti-criminality to the 18 barangays (Jan-Dec 2021)	Continuous operation and campaign conducted by the PNP	100,000.00	83,552.00	16,448.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of drug awareness seminars	No. of Seminars conducted to at least 200 youths (Jan-Dec 2021)	No seminars conducted	20,000.00	-	20,000.00 No seminars conducted for youth due to gathering restrictions
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Production of flyers and leaflets	No. of Flyers distributed to at least 200 youths (Jan-Dec 2021)	Information drive conducted through digital and other virtual platform	5,000.00	-	5,000.00 EIC through digital platform
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Training of M/BADACs	No. of Trainings conducted to the members of BADAC of the 18 barangays (2nd quarter)	1 training conducted	10,000.00	2,400.00	7,600.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of drug testing	No. of drug testing conducted (Jan-Dec 2021)	No reported reformists that need to undergo drug testing	10,000.00	-	10,000.00 No reported reformists that need to undergo drug testing
SUB-TOTAL						5,245,347.00	4,417,037.40	828,309.60

ORGANIZATIONAL-FOCUSED

Low-level of awareness of employees on Gender issues, concerns and to become GAD advocates due to limited capability building programs on GAD	To increase the level of awareness of municipal employees on gender issues/concern.	Capability Building Programs on GAD	Gender Related Seminar and Training	20 of target-participants attended the orientation (3rd quarter)	Conducted capacity development seminar for LGU employees	70,000.00	61,250.00	8,750.00
Limited knowledge of GFPS Members and LGU employees on different GAD related planning tools due to limited numbers of GAD related seminars	To increase knowledge of GFPS members and LGU Employees on different GAD related planning tools	Capability Building Programs on GAD	Gender Related Seminar and Training	GFPS Members and LGU employees attended trainings, workshops, seminar and other activities related to GAD Planning Tools (3rd quarter)	1 Training Seminar conducted	20,000.00	15,570.00	4,430.00
Limited awareness on Gender and Development (GAD) Code due to lack of EIC materials	To increase awareness and sensitivity of employees on GAD	Gender Responsive Local Governance	Continuous conduct of EIC or seminars on GAD Code	Distributed EIC materials to LGU Employees, Barangays Officials, and other public offices (Jan-Dec 2021)	EIC materials distributed to different offices	10,000.00	-	10,000.00 Continuous conduct of EIC without cost incurred
SUB-TOTAL						100,000.00	76,820.00	23,180.00

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)		HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)

SUB-TOTAL C

GRAND TOTAL (A+B+C) **5,345,347.00** **4,493,857.40** **851,489.60**

Prepared by: _____ Approved by: _____ Date: _____

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditures	Variance / Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EnP GABRIEL C. TILDE Chairperson, GFPS TWG			RAFAEL M. NARAL Local Chief Executive				01/28/2022	