

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2022**

Region: III
 Province: TARLAC
 City/Municipality: ANAO

Total Budget of LGU: 109,737,085.00
 Total GAD Expenditure: 5,637,326.07

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Target	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance / Remarks (9)
(1)	(2)	(3)	(4)	(5)	MOOE	PS	CO	(7)
CLIENT-FOCUSED								
Limited awareness on Family Planning and Reproductive Health Program of the vulnerable groups including couples due to their nonacceptance on different family planning methods	To increase number of family planning acceptors and awareness to the importance of responsible parenthood and related reproductive conditions.	Family Planning Program/ Reproductive Health Program	Family Planning Competency Based Training (FPCBT) for health personnel who provide pre- marriage counseling integrating the importance of family planning and reproductive health program	1 Seminar/ Training on FPCBT participated by 2 health personnel/midwives who conduct pre-marriage counselling to couples (Jan-Dec 2022)	1. 2 Training attended by health personnel on Family Planning 2. 1 symposium conducted on Family Planning to couples and pregnant women 3. Pre-marriage counselling provided to would-be couples	10,000.00	9,506.00	494.00
Limited awareness and information of the vulnerable groups about HIV/AIDS due to lack of IEC materials	To increase and understanding on the transmission of HIV/AIDS among the most at risk population	HIV/AIDS Program	1. Distributed 200 flyers and other IEC materials 2. Conducted 1 Forum on HIV/AIDS Awareness to the target community	1. Distributed 200 flyers and other IEC materials (Jan-Dec 2022) 2. Conducted 1 Forum on HIV/AIDS Awareness (3rd Quarter)	1 forum/symposium conducted on HIV Awareness Day IEC materials provided to youth and LGBTQ	5,000.00	4,784.00	216.00
Limited access to Blood Resources in cases of emergency due to limited numbers of blood donors	To provide availability of blood in cases of emergency	Blood Donation Program	Conduct of Blood Letting Activities	2 blood letting activities conducted with 130 target donors extracted with blood (2nd & 4th Quarter)	2 blood letting activities conducted in partnership with Philippine Red Cross on March and December respectively	50,000.00	44,510.00	5,490.00
Prevalence of malnutrition among school-aged children due to lack of vitamins and supplements	To provide vitamins and supplements to children	Municipal Nutrition Program	1. Distribution of vitamins and supplements 2. Conduct of Nutrition Month 3. Conduct of cook fest, evaluation and other nutrition related activities	1. Distributed vitamins and supplements to 50 school aged children (Jan-Dec 2022) 2. Reduction of malnutrition by at least 50% 3. 18 barangays participated in celebrating Nutrition Month, cook fest and other activities (July 2022)	1. Distribution of nutritious food packs and multivitamins to school-aged children 2. Conducted other activities for overweight children like dance exercise during the Nutrition Month Celebration 3. Provided supplemental feeding to at least 74 children	120,000.00	66,696.00	53,304.00
Vulnerability of Pregnant Women due to lack of awareness on safe delivery of infants, teenage pregnancy and lack of vitamins and supplements	Provide adequate pre and post natal care	Maternal and Child Health Care	1. Updated master listing of pregnant women & awareness campaign on the importance of safe pregnancy 2. Provision of medical care and services to pregnant women 3. Hgb determination and Ferrous Sulphate Tablet Distribution 4. Youth Forum on Teenage Pregnancy (High School Students and Buntis Party)	1. Increased awareness on maternal and child health care (Jan-Dec 2022) 2. Provided medical care and services to pregnant women (Jan-Dec 2022) 3. All identified pregnant Mothers undergone HGB determination and given Ferrous Sulphate Tablet (Jan-Dec 2022) 4. Youth Forum conducted on Teenage Pregnancy (3rd Quarter)	1. 100% provision of regular prenatal check up and other maternal and child health care services 2. 100% maintenance of database for all pregnant women 3. Conducted mother's class session 4. Conducted breastfeeding symposium	50,000.00	-	50,000.00
Right to Primary Health Care	To promote health and well-being among indigent families	Operation Tuli	Conduct of Free Circumcision among boys belonging to indigent families	Provided free circumcision among boys (2nd Quarter)	Conducted free circumcision to 99 boys	35,000.00	32,952.00	2,048.00
Right to Primary Health Care	To provide quality health care services among confirmed TB Patients	Tuberculosis Program	Provision of free medicines, check ups, x-rays and other essential health care services to TB Patients	100% of TB Patients provided with health care services (Jan-Dec 2022)	1. Conducted purified protein derivative (PPD) skin test to children under five and underweight children 2. Conducted free TB Mass screening	50,000.00	11,700.00	38,300.00

Right to Primary Health Care	To combat and eliminate the spread of COVID-19	COVID-19 Related PPAs	Provision of PPAs related to COVID-19 or other emerging infectious diseases	Provided PPAs related to COVID-19 or other emerging infectious diseases (Jan-Dec 2022)	1. Conducted free rapid test (antibodies) and antigen test 2. Regularly conducted COVID-19 vaccination	300,000.00	166,068.76	133,931.24
Right to Primary Health Care	To provide free access to emergency response vehicle (ambulance) in times of emergency	Gasoline for Ambulance	Provision of free access to emergency response vehicle (ambulance) in times of emergency situation	Provided free access and services to emergency response vehicle (Jan-Dec 2022)	100% of patient needing ambulance services provided	350,000.00	301,914.14	48,085.86
Right to Primary Health Care	To provide essential and other health services to all marginalized sectors of the community	Other Health Programs and Services	1. Provision of essential and other health services 2. Provision of MED Booklet 3. Celebration of Oral Health Month 4. Conduct of Mass Immunization and other health services	1. Provided essential and other health services to the community (Jan-Dec 2022) 2. 1,000 booklet distributed 3. Oral Month celebrated and participated by children enrolled in Day Care Centers 4. Conducted mass immunization and other health services	1. Distribution of free essential medicines, multivitamins and ferrous sulfate 2. Zero Open Defecation (ZOD) activity to all 18 barangays 3. Provided dental care and kits to day care children 4. Conducted awareness campaign on dental health care 5. Provided free immunization	100,000.00	81,750.00	18,250.00
Vulnerability of the marginalized sectors of the society to provide their basic needs and health care due to poverty	To provide access to health care services to all less fortunate families.	PhilHealth Enrollment Program - Sponsored Sector (Indigent)	Provision of PhilHealth Enrollment to less fortunate families under Sponsored Sector (Indigent)	1. Increased number of indigent families accessing health programs and services provided by RHU (Jan-Dec 2022) 2. At least 50 less fortunate families enrolled under PhilHealth Program (Sponsored) (Jan-Dec 2022)	No enrollment recorded under Sponsored Philhealth Program. 100% of health services provided to 4Ps at BHS and RHU	100,000.00	-	100,000.00 No new enrollment recorded under Sponsored Philhealth Program.
Right to Participation and Representation	To increase social participation and involvement to promote women empowerment	Women Empowerment / Women's Month Celebration	1. Capacity Building 2. Celebration of Women's Month 3. Awareness Campaign on Violence against Women (VAW) and Gender-based Violence (GBV) 4. Distribution of EIC Materials on Women Empowerment	1. Conducted capacity building for women's group (1st-2nd Quarter) 2. Celebrated Women's Month (March 2022) 3. Conducted awareness campaign on VAW and GBV (2nd Quarter) 4. Distributed IEC Materials (Jan-Dec 2022)	1. Provided skills training (Veggie Noodles and Chips Making, Basic Haircutting) to women's group in partnership with DTI during Women's Month Celebration 2. Conducted orientation on Safe Spaces Act in partnership with Anao WCPO 3. Celebration of Women's Month	20,000.00	19,670.00	330.00
Recognizing the Rights of Children	To promptly address issues and concerns affecting children and youth	Development Plan for Children / LCPC	Implementation of the different PPAs of the MCPC	Implemented all programs, projects and activities under MCPC for the development of all children in the locality (Jan-Dec 2022)	100% of all programs, projects and activities for Children are implemented	921,845.85	863,294.40	58,551.45
Recognizing the Rights of Children	To provide conducive and safe learning and development center for children	Early Childhood Care and Development	Provision of fencing at the vicinity of Child Development Center at Brgy Suaverdez	Established fencing at the vicinity of Child Development Center (Jan-Dec 2022)	Perimeter fence established at Brgy Suaverdez Child Development Center	300,000.00	299,435.43	564.57
Right and protection of Senior Citizen & Persons with Disability (PWD)	To institutionalize a system focusing on the welfare of the elderly and PWDs	Assistance to Senior Citizens and PWDs	1. Continuous issuance of ID and Medical purchase booklet, provisions of health, financial and death assistance, conduct of Elderly Week and other activities of the elderly 2. Continuous provisions of livelihood assistance, PWDs privileges, material, educational and financial assistance	1. Provided essential health, financial and death assistance to Senior Citizens privileges provided under RA 9994 (Jan-Dec 2022) and Celebrated Elderly Week (October 2022) 2. Provided livelihood assistance, PWDs privileges, material, education and financial assistance implemented to PWDs provided under RA 9442 (Jan-Dec 2022)	1. 44 bereaved families of SCs provided with death benefit assistance; 263 SCs provided with ID Card and purchase booklet; 1,644 SCs provided with multivitamins; 714 SCs provided with food assistance 2. 6 PWDs provided with assistive devices and capital assistance; Educational assistance provided to 29 children with disability; 145 PWDs issued with ID card and booklet; 160 PWDs provided with food assistance and food packs	1,097,370.85	990,711.00	106,659.85
Right and protection of Senior Citizen	To recognize the role of Senior Citizen's in nation and development building	Super Caring Mayor's Program for Senior Citizen	Provision of PWDs privileges and other assistance	Provided and recognized PWDs privileges and other assistance (Jan-Dec 2022)	Provision of medicines and vitamins provided to SCs	43,000.00	-	43,000.00 Expenses incurred for the provision of medicines and vitamins for SCs were covered by partner agency

Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access skill and livelihood trainings and seminar	Skills and Livelihood Trainings	Provision of skills and livelihood trainings to Solo Parents, Unemployed Individuals and OSYs	2 livelihood and skills trainings provided to Solo Parents, Unemployed Individuals and OSYs (2nd Quarter)	Conducted sustainable community livelihood development and entrepreneurial training	50,000.00	30,680.00	19,320.00
Vulnerability of Solo Parents, unemployed, and OSYs due to low income and absence of financial support	To provide access livelihood projects and opportunities	Livelihood Projects	Provision of livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs	Provided livelihood projects and opportunities to Solo Parents, Unemployed Individuals and OSYs (Jan-Dec 2022)	Provided additional livelihood projects in partnership with DTI and DOLE	50,000.00	-	50,000.00 Projects were funded by the partner agencies
Less employment opportunities for Marginalized Sector due to limited number of industries, commercial/business establishments and other income generating opportunities in the locality	To provide community employment opportunities for displaced workers, seasonal workers, underemployed, and other members of the marginalized sector	Emergency Employment /TUPAD Program/ Food for Work / Career Guidance	Provisions of community employment by the barangays or municipality	50 displaced workers and other members of the marginalized sector provided with emergency employment (1st Quarter and 4th Quarter)	Provided emergency employment to members of the locality in partnership with the national government	30,000.00	-	30,000.00 Expenses incurred were shouldered by the partner agencies
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Maintenance of Government Center / Improvements of Public Parks	Provision of adequate public access to social and institutional facilities to the public particularly to Government Centers, assets like Parks, Plazas, Monuments, etc.	Government Centers, Parks, Plazas, Monuments repaired and/or maintained (Jan-Dec 2022)	100% of Infrastructure Assets (Parks, Plazas, Monuments) are Repaired/Maintained	500,000.00	4,160.00	495,840.00 No major improvement of government facilities
Limited access of the public to social and institutional services due to incomplete social and/or institutional facilities	To provide and increase access of the marginalized sector social and institutional facilities	Repair and Maintenance - Buildings and Other Structures	Provision of adequate public access to social and institutional facilities to the public particularly to buildings and other structures	Buildings & Other Structures repaired and/or maintained (Jan-Dec 2022)	100% of Buildings & Other Government Structures are Repaired/Maintained	300,000.00	147,521.60	152,478.40
Outdated GAD Database due to lack of updated census and survey materials	To update GAD Database	Community-Based Monitoring System (CBMS) Survey / Other Census Technology (Method)	Implementation of CBMS Survey and/or other census technology or method	Updated GAD Database (2nd to 4th Quarter)	Support provided to the on-going CBMS Survey in partnership with PSA	100,000.00	89,200.00	10,800.00
Right to Resources for Food Production of Marginalized Sector	To provide rice seed subsidy to indigent farmers	Seed Subsidy Program (Rice)	Provision of quality and certified rice seeds	1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2022)	100% of target beneficiaries achieved	1,000,000.00	998,400.00	1,600.00
Right to Resources for Food Production of Marginalized Sector	To provide corn seed subsidy to indigent farmers	Seed Subsidy Program (Corn)	Provision of quality and certified corn seeds	1,100 target beneficiaries provided with seed subsidy (Jan-Dec 2022)	100% of target beneficiaries achieved	800,000.00	800,000.00	-
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide avenue to farmers the opportunity to participate in agriculture related activities	Agro Trade Fair / Farmer's Day	Conduct of Farmers Day Celebration / Agro Trade Fair	Farmers day conducted and participated by the 936 registered farmers (March 2022)	Farmer's Day Celebration conducted and participated by local farmers	100,000.00	99,800.00	200.00
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide support for sustainable backyard farming or gardening	Bulaklakan at Gulayan sa Bahay	Provision of programs and activities to support sustainable backyard gardening	2 Programs and activities conducted in support to bulaklakan at gulayan sa bahay (Jan-Dec 2022)	Agricultural inputs like seeds and tools	200,000.00	194,040.00	5,960.00
Rights and Empowerment of Marginalized Sector to Food Security and Productive Resources	To provide technical support to farmer's cooperative and association	Support to Farmer's Cooperative and Association (FCA)	Strengthening of Farmer's Cooperative Association (FCA)	Conducted seminars, training-workshops, meetings to FCA (Jan-Dec 2022)	1 training workshop provided to farmer's cooperative	20,000.00	20,000.00	-

Peace and Development	To provide safe environment through the provision of monitoring equipment	Maintenance of Peace and Order	Installation of CCTVs	No. of installed CCTVs at strategic locations	Installed 9 cctvs in strategic locations	100,000.00	99,850.00	150.00
Peace and Development	To increase awareness on VAWC and reduce cases	Protection for Women and Children	Continuous conduct of EIC on VAWC	Conducted 1 awareness session on VAWC and distributed flyers	Distributed IEC materials on VAWC	5,000.00	3,915.00	1,085.00
Peace and Development	To maintain peace and order	Maintenance of Peace and Order	Provide IEC campaign	1 symposiums, dialogues conducted to the locality (3rd quarter)	Distributed flyers and brochures as part of the awareness campaign on Peace and Order and Public Safety	15,000.00	-	15,000.00 PNP utilized existing IEC Materials on Peace and Order and Public Safety
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Install additional traffic warning signage and conduct road clearing.	No. of signage's installed on identified critical areas and road cleared (3rd Quarter)	Traffic signages installed	10,000.00	10,000.00	-
Peace and Development	To decrease vehicular accidents	Maintenance of Peace and Order	Provide adequate trainings to equip BPAT personnel	1 Training1 Conducted to BPAT personnel of the 18 barangays (3rd Quarter)	1 training for BPATs (18 Barangays) provided	20,000.00	20,000.00	-
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Support to Katarungang Pambarangay (KP)	No. of activities conducted by the KP of the 18 Barangays (Jan-Dec 2022)	1 re-orientation program conducted for KP	5,000.00	5,000.00	-
Peace and Development	To reduce index crimes	Maintenance of Peace and Order	Support to MPOC Secretariat	No. of meetings, trainings and seminars conducted (Jan-Dec 2022)	2 seminars conducted by MPOC Secretariat in support to peace and order program	5,000.00	4,994.00	6.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of Anti-illegal drug operations and anti-criminality campaigns	No. of operations and campaigns conducted (Jan-Dec 2022)	Conducted anti-checkpoints, oplan tohang, mobile and foot patrol operation and other anti-drug activities	100,000.00	91,984.64	8,015.36
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of drug awareness seminars	No. of Seminars conducted to at least 200 youths (Jan-Dec 2022)	1 drug wareness symposium conducted	20,000.00	20,000.00	-
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Production of flyers and leaflets	No. of Flyers distributed to at least 200 youths (Jan-Dec 2022)	Distributed IEC materials on illegal drugs	5,000.00	2,955.00	2,045.00
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Training of M/BADACs	No. of Trainings conducted to the members of BADAC of the 18 barangays (2nd quarter)	1 training conducted for BADACs	10,000.00	9,920.25	79.75
Peace and Development	To reduced proliferation of illegal drugs	Maintenance of Peace and Order	Conduct of drug testing	No. of drug testing conducted (Jan-Dec 2022)	Drug testing conducted for drug reformists	10,000.00	2,100.00	7,900.00
SUB-TOTAL						7,007,216.70	5,547,512.22	

ORGANIZATIONAL-FOCUSED

Low-level of awareness of employees on Gender issues, concerns and to become GAD advocates due to limited capability building programs on GAD	To increase the level of awareness of municipal employees on gender issues/concern.	Capability Building Programs on GAD	Gender Related Seminar and Training	20 of target-participants attended the orientation (3rd quarter)	1 orientation-seminar provided to selectd LGU officials and personnel	70,000.00	69,853.85	146.15
Limited knowledge of GFPS Members and LGU employees on different GAD related planning tools due to limited numbers of GAD related seminars	To increase knowledge of GFPS members and LGU Employees on different GAD related planning tools	Capability Building Programs on GAD	Gender Related Seminar and Training	GFPS Members and LGU employees attended trainings, workshops, seminar and other activities related to GAD Planning Tools (3rd quarter)	Symposium on Mental Health Education and Awareness conducted	20,000.00	19,960.00	40.00
SUB-TOTAL						90,000.00	89,813.85	
ATTRIBUTED PROGRAMS								

Title of LGU Program or Project (10)	HGDC PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
SUB-TOTAL C				
GRAND TOTAL (A+B+C)		7,097,216.70	5,637,326.07	1,459,890.63
Prepared by:	Approved by:		Date:	
<p align="center">EnP GABRIEL C. TILDE Chairperson, GFPS TWG</p>	<p align="center">GIAN PIERRE O. DE DIOS Local Chief Executive</p>		<p align="center">01/27/2023</p>	