

REVENUE AND EXPENDITURE STATEMENT BY DEPARTMENT
DEPARTMENT OF EDUCATION
2021-22

Account	Budget Class	Fiscal Year 2021 (Actual)	2021-22 Budget			Budget Year 2021 (Forecast)
			2021-22 Budget	2021-22 Budget	Total	
Revenue						
1. State		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2. Local		500,000	500,000	500,000	500,000	500,000
3. Federal		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditure						
4. Personnel		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
5. Materials		500,000	500,000	500,000	500,000	500,000
6. Travel		100,000	100,000	100,000	100,000	100,000
7. Other		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Surplus		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

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2. Local		500,000	500,000	500,000	500,000	500,000
3. Federal		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Expenditure						
4. Personnel		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
5. Materials		500,000	500,000	500,000	500,000	500,000
6. Travel		100,000	100,000	100,000	100,000	100,000
7. Other		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Surplus		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

Prepared: **GAFFERIE O O ODO**
 Director/Chief

Reviewed: **TERESA T. DONGARA**
 Managing Director/Chief

Approved: **GAFFERIE O O ODO**
 Director/Chief

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5. Materials		500,000	500,000	500,000	500,000	500,000
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Surplus		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000