

ANNUAL PROCUREMENT PLAN
MUNICIPALITY OF ANAO
 Province of Tarlac
 Calendar Year 2015

Type of Contract	End User	Mode of Procurement	Source of Fund	TIME SCHEDULE												ESTIMATED BUDGET	
				J	F	M	A	M	J	J	A	S	O	N	D		
Purchase of Supplies and Materials	MO	Negotiated Procurement (Agency to Agency) or Shopping	General Fund	x			x				x			x			45,000.00
Purchase of Supplies and Materials	SB		General Fund	x			x				x			x			40,000.00
Purchase of Supplies and Materials	HRMO		General Fund	x			x				x			x			16,000.00
Purchase of Supplies and Materials	MPDC		General Fund	x			x				x			x			20,000.00
Purchase of Supplies and Materials	LCR		General Fund	x			x				x			x			25,000.00
Purchase of Supplies and Materials	MBO		General Fund	x			x				x			x			16,000.00
Purchase of Supplies and Materials	Accounting		General Fund	x			x				x			x			18,000.00
Purchase of Supplies and Materials	Treasury		General Fund	x			x				x			x			15,000.00
Purchase of Supplies and Materials	Assessor		General Fund	x			x				x			x			5,000.00
Purchase of Supplies and Materials	MHO		General Fund	x			x				x			x			5,000.00
Purchase of Supplies and Materials	MSWDO		General Fund	x			x				x			x			10,000.00
Purchase of Supplies and Materials	Agriculture		General Fund	x			x				x			x			15,000.00
Purchase of Supplies and Materials	Engineering		General Fund	x			x				x			x			25,500.00
Purchase of Supplies and Materials	MEMO		General Fund	x			x				x			x			10,000.00
Purchase of Accountable Forms	Treasury		General Fund			x				x							
Purchase of Accountable Forms	Assessor	General Fund			x				x								5,000.00
Purchase of Accountable Forms	MEMO	General Fund			x												30,000.00
Purchase of Drugs and Medicines	MHO	shopping	General Fund			x							x				45,000.00
Purchase of Medical, Dental and Laboratory Supplies	MHO	shopping	General Fund			x							x				25,000.00
Purchase of Gasoline, Oil and Lubricants	MO	shopping	General Fund	A	N	A											110,000.00
Purchase of Gasoline, Oil and Lubricants	SB	shopping	General Fund	A	N	A											30,000.00
Purchase of Gasoline, Oil and Lubricants	HRMO	shopping	General Fund	A	N	A											2,000.00
Purchase of Gasoline, Oil and Lubricants	MPDC	shopping	General Fund	A	N	A											4,000.00
Purchase of Gasoline, Oil and Lubricants	MBO	shopping	General Fund	A	N	A											1,000.00
Purchase of Gasoline, Oil and Lubricants	Accounting	shopping	General Fund	A	N	A											2,000.00
Purchase of Gasoline, Oil and Lubricants	Treasury	shopping	General Fund	A	N	A											35,000.00
Purchase of Gasoline, Oil and Lubricants	Assessor	shopping	General Fund	A	N	A											4,000.00
Purchase of Gasoline, Oil and Lubricants	MHO	shopping	General Fund	A	N	A											14,000.00
Purchase of Gasoline, Oil and Lubricants	MSWDO	shopping	General Fund	A	N	A											5,000.00
Purchase of Gasoline, Oil and Lubricants	Agriculture	shopping	General Fund	A	N	A											7,000.00
Purchase of Gasoline, Oil and Lubricants	Engineering	shopping	General Fund	A	N	A											3,000.00
Purchase of Gasoline, Oil and Lubricants	MEMO	shopping	General Fund	x	x	x	x	x	x	x	x	x	x	x	x	x	20,000.00
Purchase of Gasoline, Oil and Lubricants	PNP	shopping	General Fund	x	x	x	x	x	x	x	x	x	x	x	x	x	18,000.00

Handwritten signatures and initials:
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Rep./Maint. of Office Equipment	SB	shopping	General Fund	A	N	A											10,000.00
Rep./Maint. of IT Equipment and Software	MO	shopping	General Fund	A	N	A											10,000.00
Rep./Maint. of IT Equipment and Software	SB	shopping	General Fund	A	N	A											20,000.00
Rep./Maint. of IT Equipment and Software	HRMO	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	MPDC	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	MCR	shopping	General Fund	A	N	A											3,000.00
Rep./Maint. of IT Equipment and Software	MBO	shopping	General Fund	A	N	A											6,000.00
Rep./Maint. of IT Equipment and Software	Accounting	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	Treasury	shopping	General Fund	A	N	A											7,000.00
Rep./Maint. of IT Equipment and Software	Assessor	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	MHO	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	MSWDO	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	Agriculture	shopping	General Fund	A	N	A											5,000.00
Rep./Maint. of IT Equipment and Software	Engineering	shopping	General Fund	A	N	A											6,000.00
Rep./Maint. of IT Equipment and Software	MEMO	shopping	General Fund	A	N	A											5,000.00
Purchase of Other Supplies	MEMO	shopping	General Fund	x	x	x	x	x	x	x	x	x	x	x	x	x	200,000.00
Maint./Inst. of Street Lights	Various Barangays	Public Bidding/shopping	20% EDF														300,000.00
Installation of LED Lightings	Poblacion	Public Bidding	20% EDF			x				x		x				x	300,000.00
Purchase of materials for the Fabrication of Collapsible Canopy with Cyclone Wire Fence for Waiting Area	San Roque DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for Tile Installation	Sinense Proper DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for Tile Installation	San Juan DCC	Shopping	20% EDF	A	N	A											25,000.00
Purchase of Materials for the Construction of Kitchen	Baguindoc DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Construction of CR and Common Wash Area	SIN DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Construction of CR and Common Wash Area	Rizal DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of materials for Tile Installation	Carmen DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for Repair of Roofing	Sitio Patalan DCC	Shopping	20% EDF	A	N	A											25,000.00

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Purchase of Materials for Repair of Roofing	Sitio Talipumpugo	Shopping	20% EDF	A	N	A											25,000.00
Purchase of Materials for the Construction of CR and Common Wash Area	DCC SJS DCC	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Construction of Multi-purpose Hall Extension	San Juan	Shopping	20% EDF	A	N	A											25,000.00
Purchase of Materials for the Improvement of Multi-purpose Hall - Roof Extension	SFW	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Improvement of Multi-purpose Hall - Tile Installation	Hernando	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Improvement of Multi-purpose Hall - Construction of CR	Campos	Shopping	20% EDF	A	N	A											50,000.00
Construction of Training Center	Barangay Bantog	Shopping	20% EDF	A	N	A											50,000.00
Construction of BHS and Site Improvement	Brgy. San Francisco East	Public Bidding	20% EDF	A	N	A											1,500,000.00
Maintenance of AWSS	Various Barangays	Public Bidding	20% EDF	A	N	A											500,000.00
Rehab./Expansion/Upgrading of Level III Water System	Various Barangays	Public Bidding	20% EDF	A	N	A											500,000.00
Purchase of Materials for the Banana Chips and Longganisa Livelihood Project	Poblacion	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Fruit Vinegar Livelihood Project	Sto. Domingo	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Ylang-ylang Flowers	Various Barangays	Negotiated Procurement	20% EDF		x		x		x		x		x		x		50,000.00
Purchase of Alcohol and Essences for the Ylang-ylang Oil & Perfume Production		Shopping	20% EDF			x						x					100,000.00
Purchase of Bottles for the Ylang-ylang Oil & Perfume Production		Shopping	20% EDF			x						x					100,000.00
Purchase of Materials for the Road Widening along Fernandez St.	Don Ramon	Shopping	20% EDF	A	N	A											50,000.00
Purchase of Materials for the Gravelling of Estabillo Road	SFE	Shopping	20% EDF	A	N	A											50,000.00
Market Improvement	Market Vendors	Public Bidding	20% EDF	A	N	A											200,000.00

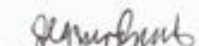
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Solid Waste Management Project	Various Barangays	Public Bidding/Shopping	20% EDF													550,000.00
National Greening Program	Various Barangays	Public Bidding	20% EDF													500,000.00
Construction/Rehabilitation of MRF (LGU Maintained)	Various Barangays	Public Bidding	20% EDF	A	N	A										120,487.22
Materials for the Construction of MRF at Casili	Casili	Shopping	20% EDF	A	N	A										50,000.00
Purchase of Painting Materials (Tree Trunks)	SFW and SFE	Shopping	20% EDF		X											50,000.00
Purchase of Painting Materials (Tree Trunks)	SIN, SIS and Carmen	Shopping	20% EDF			X										20,000.00
Purchase of Painting Materials (Tree Trunks)	Campos	Shopping	20% EDF			X										10,000.00
Purchase of Painting Materials (Auditorium)		Shopping	20% EDF			X										40,000.00
Purchase of Supplies & Materials for the Organic Production Project	Various Barangays	Shopping	20% EDF	X			X			X				X		120,000.00
Repair and Maint. of Rescue Vehicle/Equipments		Shopping	MDRRMF	A	N	A										65,000.00
Purchase of Medicines, Relief goods	Various Barangays	Shopping	MDRRMF	A	N	A										30,000.00
Procurement of MDRRMC Uniforms		Shopping/SVP	MDRRMF	A	N	A										15,000.00
Construction/Repair of various canals and culverts	Various Barangays	Public Bidding/Shopping	MDRRMF	A	N	A										100,000.00
Repair/Improvement of Designated Evacuation Centers	Various Barangays	Public Bidding/Shopping	MDRRMF	A	N	A										72,735.45
Improvement of Barangay Rizal Cross-drains	Barangay Rizal	Public Bidding	MDRRMF	X	X	X										1,200,000.00
Purchase of Rescue Equipments and Supplies	Various Barangays	Public Bidding/Shopping	MDRRMF	X	X	X	X	X	X							100,000.00
Purchase of Anti-Rabies Vaccine	Various Barangays	Public Bidding	General Fund	A	N	A										250,000.00
Purchase of Certified Palay Seeds	Farmers	Negotiated Procurement	General Fund	A	N	A										280,000.00

Prepared by:


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Recommending approval:


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 BAC Chairman

Approved:


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 Municipal Mayor