ANNUAL PROCUREMENT PLAN

DEPARTMENT: [illegible] **CALENDAR YEAR:** 2023

CHAPTER/AGENCY: [illegible]

CODE (PAP/KRA/OBR)	Procurement Program / Project	PMO/ End-User	Schedule for Each Procurement Activity			Source of Funds	Total	Estimated Budget (PHP)		Total	Mode of Procurement
			Advertisement/ Posting of Invitation to Bid/ Request for Expression of Interest	Bid Opening/ Receipt of Bids/ Expression of Interest	Notice of Award	Contract Signing					
	Office Supplies	[illegible]									
	Bond Paper	[illegible]									
	[illegible]	[illegible]									
	Expanded Filipino - Mechanical Engineering Equipment (MOOE)	[illegible]									
	Expanded Filipino - Mechanical Engineering Supplies	[illegible]									
	Expanded Filipino - Professional Services (Repair of Office Equipment)	[illegible]									
	[illegible]	[illegible]									
	[illegible]	[illegible]									
	[illegible]	[illegible]									
	Office Supplies and Materials Expenses (Common Use Supplies)	[illegible]									
	Expanded Filipino - Mechanical Engineering Supplies	[illegible]									
	Expanded Filipino - Mechanical Engineering Equipment (Office Equipment)	[illegible]									
	**Expanded Filipino - Professional Services (Repair of Office Equipment

FDP Form 4b - Annual Procurement Plan or Procurement List, Summary

NUAL PROCUREMENT PLAN SUMMARY

REGION: **CALENDAR YEAR:** 2023
PROVINCE: **OFFICE/DEPARTMENT:**
CITY/MUNICIPALITY:

Summary by Office

Department	Head of Department / Office	Total Cost
Mayor's Office	HON. GIAN PIERRE O. DE DIOS	**24,075,520.34**
Sangguniang Bayan	HON. JOCELYN C. PUNZALAN	**778,000.00**
Human Resource	TERESITA T. QUINDARA	**113,000.00**
MPDC	GABRIEL T. TILDE,EnP	**199,000.00**
Civil Registrar	MARIA EVELYN SIOBAL	**103,000.00**
Budget Office	TERESITA T. QUINDARA	**109,000.00**
Treasury Office	FERDINAND P. CLARIN	**226,500.00**
Accounting Office	KEY ANN O. VICENTE	**117,000.00**
Assessor's Office	MONALIZA A. TABAG	**141,000.00**
Health Office	DR. PRINCESS G. ANTONIO,MD	**1,905,000.00**
MSWD	MARICAR C. BUTAY	**816,632.38**
Agriculture Office	ALVIN A. BUTAY	**3,090,000.00**
Engineering Office	ENGR. CARLO Y. SILVA	**129,000.00**
MEMO	JOEYLYN P. MONTERO	**3,482,000.00**
MDRRMO	NICK V. SALAZAR	**2,756,083.33**
Special Education Fund		**558,000.00**
		38,598,736.05

Prepared By:

JOEYLYN P. MONTERO
Head, BAC Secretariat

Approved By:

GIAN PIERRE O. DE DIOS
Local Chief Executive