

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
3rd QUARTER, CY 2019

Province, City or Municipality: ANAO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I.Social Development								
Installation/Improvement of Street Lighs								
a.Installation of street lights along cemetery road	Barangay Rizal and San Roque, Anao, Tarlac	100,000.00				100,000.00		Completed
b.Installation of street lights-LGU counterpart (Bantog)	Brgy.Bantog, Anao, Tarlac	100,000.00				-		Not yet Implemented
c.Installation of solar street lights-LGU counterpart (SFE, SFW, Rizal, Casili<, Campos, Sinense, and SJS)	Brgys. SFE,SFW,Sua verdez,SJN,S an Juan,Poblacion, Carmen,Rizal,Casili,Campos,Sinense,a nd SJS, Anao, Tarlac	1,200,000.00	2-Nov	1/13/2021	100%	1,200,000.00		For Bidding
Improvement of child dev't. centers/day care centers								
a.Installation of screen door & windows screens	Brgy.Hernando, Anao, Tarlac	20,000.00	19-Mar	19-Mar	100%	20,000.00		Completed

b.Day care center extension(Poblacion)	Brgy.Poblacion,Anao,Tarlac	150,000.00						Not yet Completed
c.Installation of sliding windows(San Jose North)	Brgy.San Jose North,Anao,Tarlac	30,000.00	19-Mar	19-Nov	100%	30,000.00		Completed
d.Roofing and ceiling improvement (Sinense)	Brgy.Sinense, Anao,Tarlac	300,000.00				-		Not yet Completed
e.Improvement of Child Development Center-LGU Counterpart (Sto. Domingo)	Brgy. Sto. Domingo, Anao, Tarlac	100,000.00	19-Dec	19-Dec	100%	99,987.50		For Implementation
f.Improvement of Child Development Center-Brgy.Baguindoc	Brgy. Baguindoc, Anao, Tarlac	100,000.00	19-Dec	19-Dec	100%	99,705.00		Completed
Improvement of Health Stations								
a.Improvement of Brgy. Health Stations (Sinense, Suaverdez, San Jose South,Baguindoc)	Brgy. Sinense, Suaverdez, San Jose South, Baguindoc	500,000.00				-		Not yet Implemented
b.Improvement of Rural Health Unit-Upgrading of Electrical System	RHU, Brgy. Poblacion, Anao, Tarlac	150,000.00	19-Nov	19-Nov	100%	97,892.49		Completed
Improvement of Multi-purpose Hall								
a.Improvement of Multi-purpose Hall-LGU Counterpart (Baguindoc, San Roque)	Brgy. Baguindoc and Brgy. San Roque, Anao, Tarlac	200,000.00				100,000.00		Not yet Implemented

b.Improvement of Multi-purpose Hall Building-Relocation of Electrical Transformer	Brgy. Poblacion, Anao, Tarlac	15,000.00	19-Oct	19-Oct	100%	13,951.03		Completed
II.Economic Development								
II.1 Loan Amortization-two Storey 10-Classroom school Building (DOCES)	Dolores Ongsiako Central Elementary School, Poblacion	472,052.50				236,029.18		For Bidding
II.2 Loan Amortization-Barangay Health Stations	Brgy. Baguindoc, Casili and Sinense, Anao, Tarlac	70,211.28				35,105.61		For Bidding
II.3 Loan Amortization-AWSS Project	Anao, Tarlac	622,716.41				296,708.23		For Bidding
II.4 Loan Amortization - AWSS project								
a.TG 55 DPIS (Casili)	Brgy. Casili, Anao, Tarlac	104,834.00				104,826.70		For Bidding
b.TG 54 DPIS (Bantog)	Brgy. Bantog, Anao, Tarlac	97,555.11				97,555.11		For Bidding
II.5 Improvement of Public Market (Phase 3)	Brgy. Poblacion, Anao, Tarlac	1,396,393.90				-		Not yet Implemented
II.6 Concreting of Drainage Canal along Fernandez-Osmeña Road-LGU Counterpart (Don Ramon)	Brgy.Don Ramon, Anao, Tarlac	100,000.00				-		Not yet Implemented

II.7 Purchase of Lot for the Multi-purpose Hall Extension-LGU Counterpart (Hernando)	Brgy.Hernando, Anao, Tarlac	100,000.00					-	Not yet Implemented
II.8 Concreting of Navarro Road	Brgy. San Juan, Anao, Tarlac	600,000.00	6-Dec	1/13/2020	100%		-	Not yet Implemented
II.9 Concreting of Guerrero Road (San Jose North)	Brgy.San Jose North, Anao, Tarlac	600,000.00	6-Dec	1/13/2020	100%		-	Not yet Implemented
II.10 Concreting of VCARP Road (Bantog)	Brgy. Bantog, Anao, Tarlac	500,000.00	6-Dec	1/13/2020	100%		-	Not yet Implemented
II.11 Installation of Cross Drain with Head Wall along Estabillo Road (San Francisco East)	Brgy. San Francisco East, Anao, Tarlac	500,000.00					-	Not yet Implemented
II.12 Improvement of San Juanico Road at Brgy. Sinense	Brgy. Sinense, Anao, Tarlac	660,000.00	11/14/2019	3/13/2020	100%		-	Not yet Implemented
II.13 Concreting of Bagamaspad Road and Installation of Railings	Brgy. Sinense, Anao, Tarlac	460,000.00	11/8/2019	1/7/2020	100%	459,985.69		For Bidding
II.14 Construction of Ramp along Brgy. Sto Domingo, San Juan and Rizal Connecting Roads	Brgy.Sto Domingo, Anao, Tarlac	230,000.00	11/8/2019	1/20/2020	100%		-	Not yet Implemented
II.15 Re-blocking of Access Road Going to Municipal Hall and Repair of 1 unit Storm Drain	Brgy.Poblacion, Anao, Tarlac	200,000.00					-	Not yet Implemented

II.16 Concreting of Access Road along Baliri Road	Brgy.Rizal, Anao, Tarlac	450,000.00	10/23/2019	12/22/2019	100%	449,992.99		For Bidding
III.Environmental Management								
III.1 Galing Purok, Galing Barangay, Galing Anao Program	Anao, Tarlac	200,000.00				-		Not yet Implemented
III.2 Site Development Relocation of MRF	Anao, Tarlac	1,000,000.00				-		Not yet Implemented
GRAND TOTAL		11,328,763.20				3,441,739.53		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Local Budget Officer

RAFAEL M. NARAL

Local Chief Executive