

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2019**

Province, City or Municipality: Anao

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. Social Development								
installation/improvement of Street Lights								
a. installation of Street lights along cemetery road	Barangay Rizal and San Roque, Anao, Tarlac	100,000.00	26-Aug	6-Sep	100%	100,000.00		Completed
b. Installation of Street lights-LGU Counterpart (Bantog, hernando, San Roque, Municipal Wide)	Brgy. Bantog, Hernando, San Roque, Mun. Wide	500,000.00						For Bidding
c. Installation of Solar Street Lights-LGU Counterpart(SFE,SFW, Suaverdez,SJN,San Juan,Poblacion,Carmen,Rizal,Casili,Campos, Sinense and SJS)	Brgys. SFE,SFW,Suaverdez,SJN,San Juan,poblacion,carmen,rizal,casili,campos,sinense and SJS, Anao,Tarlac	1,200,000.00	2-Nov	23-Dec	100%	1,200,000.00		Completed

Improvement of Child Dev't Centers/Day Care Centers								
a.Installation of screen door & window Screens (Hernando)	Brgy.Hernando,Anao,Tarlac	20,000.00	3-Jun	7-Jun	100%	20,000.00		Completed
B. Day Care Center Extension (Poblacion)	Brgy.Poblacion,anao,Tarlac	150,000.00						For Bidding
c. Installation of sliding windows (San Jose North)	Brgy.San jose North,Anao,Tarlac	30,000.00	3-Jun	7-Jun	100%	30,000.00		Completed
d. Roofing and ceiling improvement (Sinense)	Brgy.Sinense nao,Tarlac	300,000.00						For Bidding
e. Improvement of child dev't center-LGU Counterpart(Sto. Domingo)	Brgy.Sto.Domingo,Anao,Tarlac	100,000.00		25-Jun	100%	99,987.50		Completed
f. Improvement of child dev't center-Brgy Baguindoc	Brgy.Baguindoc,Anao,Tarlac	100,000.00		25-Jun	100%	99,705.00		Completed
Improvement of Health Stations								
a. Improvement of Brgy. Health Stations (Sinense,Suaverdez, San jose South,Baguindoc)	Brgy.Sinense, Suaverdez, San jose South,Baguindoc,anao,Tarlac	500,000.00					For Awarding	For Bidding
b.Improvement of Rural Health unit-Upgrading of Electrical System	RHU,Brgy Poblacion,Anao,Tarlac	150,000.00		25-Jun	100%	97,892.49		Completed
Improvement of Multi-purpose hall								
a. Improvement of Multi-purpose hall-LGU Counterpart (Baguindoc)	Brgy.Baguindoc,Anao,Tarlac	100,000.00		25-Jun	100%	99,985.00		Completed

b. Improvement of multi-Purpose hall building-relocation of electrical transformer	Brgy.poblacion,Anao,Tarlac	15,000.00		25-Jun	100%	13,951.03		Completed
II. Economic Development								
II. 1 Loan Amortization-two storey 10-classroom building (DOCES)	Dolores ongsiako Central Elementary School,Poblacion,Anao,Tarlac	472,058.36				472,058.36		
II.2 Loan amortization -barangay health stations	Brgy.Baguindoc,Casili and Sinense,Anao,Tarlac	70,211.28				70,211.21		
II.3 Loan amortization -AWSS Project	Anao,Tarlac	622,710.55				581,332.55		
II.4 Load amortization-AWSS Project								
a.Tg 55 DPIS (casili)	Brgy. Casili,Anao,Tarlac	104,834.00				104,826.70		
b.TG 54 DPIS (Bantog)	Brgy. Bantog,Anao,Tarlac	97,555.11				97,555.11		
II.5 Improvement of Public market (Phase 3)	Brgy.Poblacion,Anao,Tarlac	1,396,393.90	31-Jan	On Going				For Bidding
II.6 Concreting of drainage canal along fernandez-osmeña road-LGU counterpart (Don Ramon)	Brgy.Don Ramon,Anao,Tarlac	100,000.00	23-Dec					For Bidding
II.7 Concreting of navarro road	Brgy. San Juan,Anao,Tarlac	600,000.00	6-Dec	17-Dec	100%	599,905.40		Completed

II.9 Concreting of guerrero road (San jose North)	Brgy. San Jose North, Anao, Tarlac	600,000.00	6-Dec	17-Dec	100%	599,905.40	Completed
II.10 Concreting of VCARP road (Bantog)		500,000.00	6-Dec	17-Dec	100%	499,467.50	Completed
II.11 Installation of cross drain with head wall along estabillo road (San Francisco East)	Brgy. San Francisco East, Anao, Tarlac	500,000.00	15-Jan	26-Feb			For Bidding
II.12 Improvement of San Juanico Road at Brgy. Sinense	Brgy. Sinense, Anao, Tarlac	660,000.00	28-Nov	6-Jan	100%	660,000.00	Completed
II.13 Concreting of Bagamaspad road and installation of railings	Brgy. Sinense, Anao, Tarlac	460,000.00	8-Nov	17-Dec	100%	459,985.69	Completed
II.14 Construction of ramp along Brgy. Sto. Domingo, San Juan and Rizal connecting roads	Brgy. Sto. Domingo, Anao, Tarlac	230,000.00	20-Nov	23-Jan			For Bidding
II.15 Re-Blocking of access road going to municipal hall & repair of 1 unit storm drain	Brgy. Poblacion, Anao, Tarlac	200,000.00	15-Jan	12-Feb			For Bidding
II.16 Concreting of access road along baliri road	Brgy. Rizal, Anao, Tarlac	450,000.00	23-Oct	11-Nov	100%	449,992.99	Completed
III. Environmental Management							
III.1 Site development for relocation of MRF	Anao, Tarlac	1,000,000.00	15-Jan	12-Feb			For Bidding
GRAND TOTAL		11,328,763.20				6,356,761.93	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

TERESITA T. QUINDARA

Local Budget Officer

RAFAEL M. NARAL

Local Chief Executive