

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2022**

Province, City or Municipality: ANAO

Program or Project	Location	Total Cost	Source of Funds	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Social Development									
Construction of Isolation Facility	Anao,Tarlac	3,000,000.00	20% DF	9-Dec-22	8-Mar-23		448,571.61		payment of 15% Mobilization
Purchase of One (1) unit Compactor	Anao,Tarlac	3,800,000.00	20% DF	22-Dec-22	22-Jan-23	100%	3,800,000.00		completed
Purchase of One (1) Unit Multipurpose Vehicle (MPV)	Anao,Tarlac	1,700,000.00	20% DF	26-Aug-22	26-Sep-22	100%	1,699,000.00		completed
Installation of Solar Street Lights at Barangay Rizal, San Francisco West, Sto. Domingo and Suaverdez	Anao,Tarlac	400,000.00	20% DF	2-Mar-22	11-Apr-22	100%	397,464.32		completed
Improvement of Multi Purpose Hall/ Building at Barangay Campos, Carmen, Poblacion, San Jose North and San Jose South	Anao,Tarlac	500,000.00	20% DF	10-Mar-22	24-Apr-22	100%	498,631.00		Completed
Purchase of two unit kolong-kolong (Multi-Purpose Vehicles) for Barangays Baguindoc and San Roque	Anao,Tarlac	200,000.00	20% DF	3-Oct-22	3-Nov-22	100%	199,800.30		completed
Improvement of Barangay Stage at Barangay Hernando	Barangay Hernando	100,000.00	20% DF	1-Dec-22	16-Jan-23	60%	99,739.50		100% Completed, 60% Collected
Improvement of Barangay Covert Court, San Francisco East	Barangay San Francisco East	100,000.00	20% DF	1-Dec-22	16-Jan-23	60%	99,739.50		100% Completed, 60% Collected 40% Payable

Construction of Satellite Barangay Health Station Phase II at Sitio San Juanico, Barangay Sinense	Barangay Sinense	100,000.00	20% DF	1-Dec-22	16-Jan-23	60%	99,120.00	100% Completed, 60% Collected 40% Payable
Construction of Multi-purpose Drying Pavement at Rang-ay ti Mannalon Newe Technology Agriculture Complex	Anao,Tarlac	2,700,000.00	20% DF	14-Frb-22	15-Apr-22	100%	2,696,017.18	completed
Economic Development								
Expansion of Level III Water Supply System	Anao,Tarlac	2,700,000.00	20% DF	3-Mar-22	1-Jun-22	100%	2,696,017.18	completed
Repainting of Elevated Water tanks (Rizal Water Source)	Anao,Tarlac	200,000.00	20 % DF	3-Mar-22	17-Apr-22	100%	197,350.79	completed
Purchase of Farm Implements	Anao,Tarlac	400,000.00	20% DF	21-Apr-22	17-May-22	100%	399,500.00	completed
Provision of Reading/ Billing System for Anao Water Supply Ssystem (AWSS)	Anao,Tarlac	350,000.00	20% DF				0.00	For Bidding
Establishment of Municipal Swine Production	Anao,Tarlac	189,361.86	20% DF	1-Dec-22	1-Mar-22		0.00	For Bidding
Concreing of Cabuntocan Road at Barangay Don Ramon	Barangay Don Ramon Anao, Tarlac	100,000.00	20% DF	23-Mar-22	25-Mar-22	100%	0.00	completed

Loan Amortization (AWSS)Expansion Project TG-54 DPIS, Bantog	Barangay Bantog, Anao Tarlac	97,555.14	20% DF	2018	2022	100%	97,555.14	completed
Installation of Distribution Line at Campos-Santa Maria Road, Barangays Campos and San Francisco West	Barangay Campos and San Francisco West	1,000,000.00	20% DF	5-Dec-22	3-Feb-23	70%	998,157.75	100% completed
Environmental Development								
Purchase and Installation of PA system for garbage collection	Anao, Tarlac	100,000.00	20%DF	23-Mar-22	25-Mar-22	100%	97,120.00	completed
Bulaklakan at Gulayan sa Barangay Program	Anao, Tarlac	400,000.00	20% DF				0.00	Nature is MOOE and status as of Dec 31, 2022 is notobligated
Concreting of Drainage Canal at Barangay Bantog	Barangay Bantog, Anao Tarlac	100,000.00	20% DF	18-Jan-22	24-Jan-22	100%	99,865.78	Completed
Riprapping of Saclin Road at Barangay Casili	Barangay Casili, Anao, Tarlac	100,000.00	20% DF	1-Dec-22	16-Jan-23	100%	94,004.21	100% Completed, 60% Collected 40% Payable
Rehabilitation of Drainage Canal at Barangay San Juan	Barangay San Juan, Anao, Tarlac	100,000.00	20% DF	1-Dec-22	16-Jan-23	100%	.	100% Completed, 60% Collected 40% Payable
TOTAL		18,436,917.00					14,911,645.28	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

KEY ANN O. VICENTE
Municipal Accountant

GIAN PIERRE O. DE DIOS
Municipal Mayor