FDP Form 7 - 20% Development Fund Utilization

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: 3 **CALENDAR YEAR: 2024**
PROVINCE: TARLAC **QUARTER: 1**
CITY/MUNICIPALITY: ANAO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Installation of Suuply Pipe New Source to Sto. Domingo Elevated Water Tank.	Brgy. Sto. Domingo	2,000,000.00			–	–		
Upgrading of Burial Facility at the Municipal Public Cementary and Lowering Device.	Brgy. Poblacion	500,000.00			–	–		
Purchase of Land/Land Banking for Pambansang Pabahay para sa Pilipino (4PH) Program.	Brgy. Poblacion	3,000,000.00		–	–	–		
Support Fund to Barangay Projects for social Development	Barangay. Baguindoc, Campos, Carmen Casili, Hernando, Poblacion, Rizal, SFW,SJN, San Juan and Suaverdez	1,100,000.00						
Installation of Solar Street Lights at Barangays Baguindoc, Campos, Carmen, Casili Hernando, Poblacion, Rizal SFW, San Juan and Suaverdez.					–	–		
Installation of Closed-Circuit Televesion (CCTV) Cameras at Barangays SFE, and San Jose South.	Brgy. SFE and Brgy. San Jose South	200,000.00			0.00%			
Construction of Perimeter Fence at Barangay Open Court at Barangay San Roque	Brgy. San Roque	100,000.00						
Improvement at Barangay Multipurpose Hall Phase II at Brgy. Sto. Domingo	Brgy. Sto. Domingo	100,000.00			–	–		
Economic Development								
Concreting and completion of Ignacio at Barangay Casili	Brgy. Casili	3,000,000.00			–	–		
Procurement and distribution of Farm Equipment and Inputs	Brgy. Poblacion	300,000.00			–	–		
Construction of Municipal Commercial Cnters/Food Park Phase 2	Brgy. Poblacion	1,000,000.00			–			
Purchase and distribution of seeds for Onion Crop Cultivation	Brgy. Poblacion	742,647.60			–	–		
Purchase of Livestock for Dispersal	Brgy. Poblacion	200,000.00				–		
Provision of Information Communication Technology (ICT) Infrastructure of the New Municipal Building	Brgy. Poblacion	2,000.000.00			–	–		
Support Fund to Barangay Projevts for Economic Development Concreting of Marcelo Peralta Barangay Road at Barangay Bantog	Brgy. Poblacion	100,000.00			–	–		
Environmental Development								
Establishment of Eco Park Quinabontoc Creek	Brgy. Baguindoc	1,000,000.00			–	–		
Improvement of Drainage System at Barangays Carmen, Don Ramon and Poblacion	Brgy. Carmen, Don Ramon and Poblacion	1,000,000.00			–	–		
Purcahse and distribution of various vegetable planting inputs in support to the Bulaklakan at Gulayan sa Bahay Program	Brgy. Poblacion	200,000.00			–	–		
Support Fund to Barangay Projects for Environmental Development Construction of Box Culvert at Canal Tramo, Barangay Don Ramon	Brgy. Don Ramon	100,000.00			–	–		
Purcahse of Multi-purpose Utility Vejicle (Kulong-Kulong) for Barangay Sinense	Brgy Sinense	100,000.00			–	–		
TOTAL		**16,742,647.60**						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

KEY ANN O. VICENTE
Local Accountant

TERESITA T. QUINDARA
Local Budget Officer

HON. GIAN PIERRE O. DE DIOS
Local Chief Executive